

General Information

Service Consumption

78,217 Annual Unlinked Trips (UPT)

Service Supplied

158,842 Annual Vehicle Revenue Miles (VRM)
 9,272 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$593,620 Total Operating Expenses

Database Information

NTDID: 9R02-91027

Reporter Type: Rural General Public Transit

Financial Information

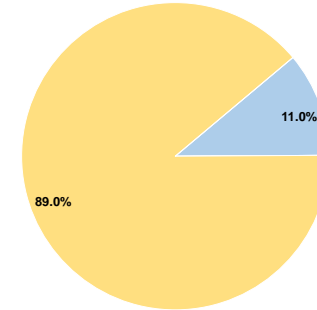
Sources of Operating Funds Expended

Fare Revenues	\$78,320	11.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$632,561	89.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$710,881	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$542,747	\$71,610	\$0	69,273	144,442	7,397
Demand Response	1	-	\$50,873	\$6,710	\$0	8,944	14,400	1,875
Total	6	-	\$593,620	\$78,320	\$0	78,217	158,842	9,272

Performance Measures

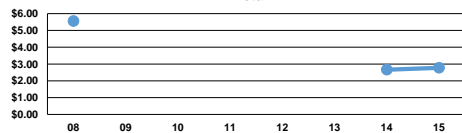
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.76	\$73.37
Demand Response	\$3.53	\$27.13
Total	\$3.74	\$64.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.83	0.5	9.4
Demand Response	\$5.69	0.6	4.8
Total	\$7.59	0.5	8.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

