

General Information

Service Consumption

51,397 Annual Unlinked Trips (UPT)

Service Supplied

64,513 Annual Vehicle Revenue Miles (VRM)
 4,479 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$493,231 Total Operating Expenses

Database Information

NTDID: 9R02-91032

Reporter Type: Rural General Public Transit

Financial Information

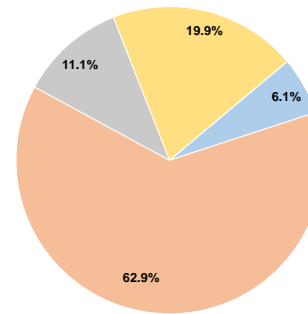
Sources of Operating Funds Expended

Fare Revenues	\$29,976	6.1%
Local Funds	\$310,446	62.9%
State Funds	\$54,888	11.1%
Federal Assistance	\$97,921	19.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$493,231	100.0%

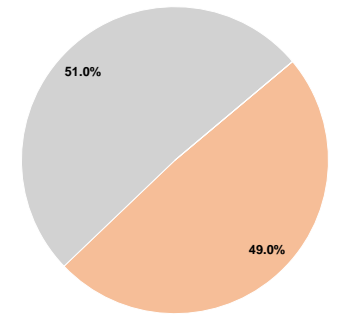
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,006	49.0%
State Funds	\$31,266	51.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,272	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$493,231	\$29,976	\$61,272	51,397	64,513	4,479
Total	4	-	\$493,231	\$29,976	\$61,272	51,397	64,513	4,479

Performance Measures

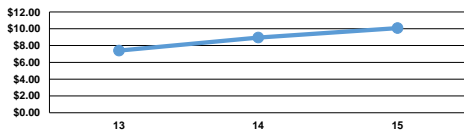
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.65	\$110.12
Total	\$7.65	\$110.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.60	0.8	11.5
Total	\$9.60	0.8	11.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

