

Sierra County Transportation Commission

2015 Annual Agency Profile

General Information

Service Consumption

4,513 Annual Unlinked Trips (UPT)

Service Supplied

84,653 Annual Vehicle Revenue Miles (VRM)
 4,101 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$117,745 Total Operating Expenses

Database Information

NTDID: 9R02-91038

Reporter Type: Rural General Public Transit

Financial Information

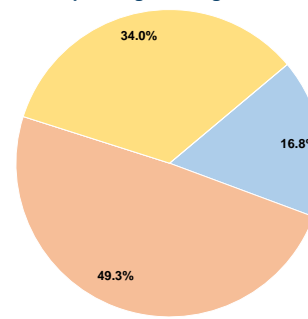
Sources of Operating Funds Expended

Fare Revenues	\$19,745	16.8%
Local Funds	\$58,000	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$40,000	34.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,745	100.0%

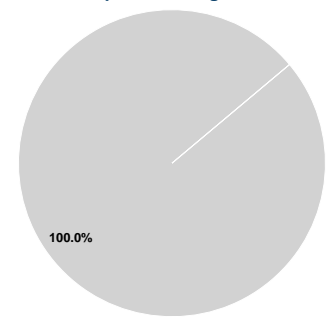
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$103,517	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$103,517	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$117,745	\$19,745	\$103,517	4,513	84,653	4,101
Total	4	-	\$117,745	\$19,745	\$103,517	4,513	84,653	4,101

Performance Measures

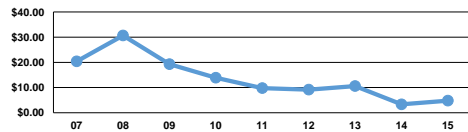
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$28.71
Total	\$1.39	\$28.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.09	0.1	1.1
Total	\$26.09	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

