

General Information

Service Consumption

337,221 Annual Unlinked Trips (UPT)

Service Supplied

690,744 Annual Vehicle Revenue Miles (VRM)
 41,710 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,785,829 Total Operating Expenses

Database Information

NTDID: 9R02-91047
 Reporter Type: Rural General Public Transit

Financial Information

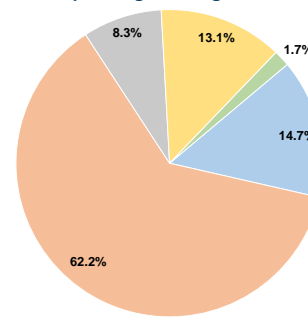
Sources of Operating Funds Expended

Fare Revenues	\$555,746	14.7%
Local Funds	\$2,355,579	62.2%
State Funds	\$315,664	8.3%
Federal Assistance	\$494,382	13.1%
Other Funds	\$64,458	1.7%
Total Operating Funds Expended	\$3,785,829	100.0%

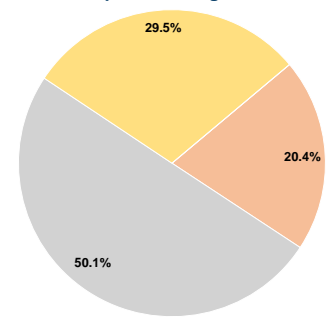
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,419	20.4%
State Funds	\$254,279	50.1%
Federal Assistance	\$150,000	29.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$507,698	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$2,823,011	\$431,508	\$267,536	298,756	583,880	31,820
Demand Response	6	-	\$962,818	\$124,238	\$240,162	38,465	106,864	9,890
Total	18	-	\$3,785,829	\$555,746	\$507,698	337,221	690,744	41,710

Performance Measures

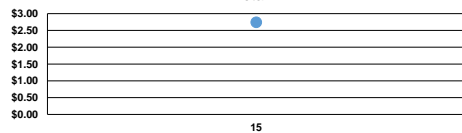
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.83	\$88.72
Demand Response	\$9.01	\$97.35
Total	\$5.48	\$90.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.45	0.5	9.4
Demand Response	\$25.03	0.4	3.9
Total	\$11.23	0.5	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

