

General Information

Service Consumption

81,016 Annual Unlinked Trips (UPT)

Service Supplied

525,290 Annual Vehicle Revenue Miles (VRM)
 19,634 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,996,558 Total Operating Expenses

Database Information

NTDID: 9R02-91048

Reporter Type: Rural General Public Transit

Financial Information

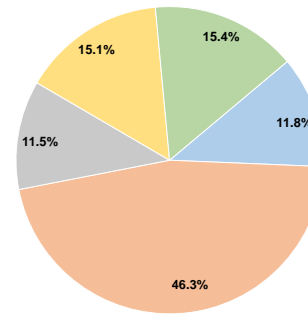
Sources of Operating Funds Expended

Fare Revenues	\$235,080	11.8%
Local Funds	\$924,025	46.3%
State Funds	\$228,870	11.5%
Federal Assistance	\$301,712	15.1%
Other Funds	\$306,871	15.4%
Total Operating Funds Expended	\$1,996,558	100.0%

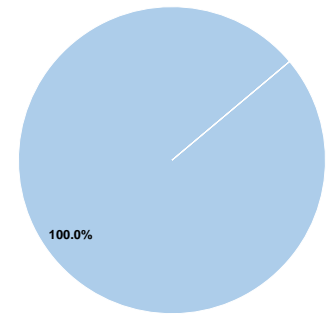
Sources of Capital Funds Expended

Fare Revenues	\$18,636	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,636	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,996,558	\$253,716	\$18,636	81,016	525,290	19,634
Total	6	-	\$1,996,558	\$253,716	\$18,636	81,016	525,290	19,634

Performance Measures

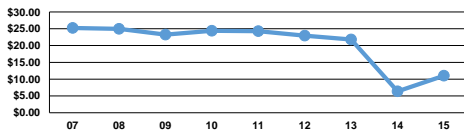
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.80	\$101.69
Total	\$3.80	\$101.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.64	0.2	4.1
Total	\$24.64	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

