

General Information

Service Consumption

334,291 Annual Unlinked Trips (UPT)

Service Supplied

896,625 Annual Vehicle Revenue Miles (VRM)
 43,774 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,864,977 Total Operating Expenses

Database Information

NTDID: 9R02-91053
 Reporter Type: Rural General Public Transit

Financial Information

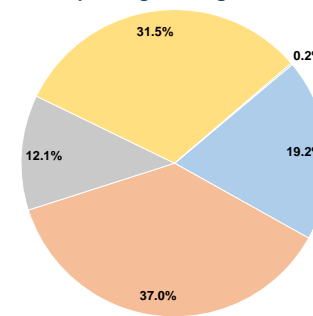
Sources of Operating Funds Expended

Fare Revenues	\$550,551	19.2%
Local Funds	\$1,058,805	37.0%
State Funds	\$347,535	12.1%
Federal Assistance	\$903,244	31.5%
Other Funds	\$4,842	0.2%
Total Operating Funds Expended	\$2,864,977	100.0%

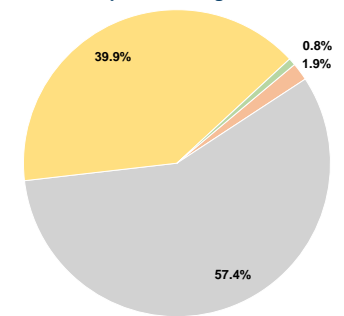
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,238	1.9%
State Funds	\$619,000	57.4%
Federal Assistance	\$430,665	39.9%
Other Funds	\$8,275	0.8%
Total Capital Funds Expended	\$1,078,178	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$2,336,076	\$532,455	\$1,078,178	321,751	834,991	35,117
Demand Response	6	-	\$528,901	\$18,096	\$0	12,540	61,634	8,657
Total	22	-	\$2,864,977	\$550,551	\$1,078,178	334,291	896,625	43,774

Performance Measures

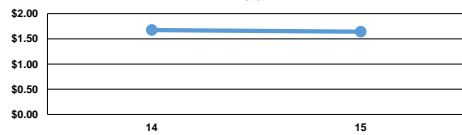
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.80	\$66.52
Demand Response	\$8.58	\$61.10
Total	\$3.20	\$65.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.26	0.4	9.2
Demand Response	\$42.18	0.2	1.4
Total	\$8.57	0.4	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

