

General Information

Service Consumption

374,312 Annual Unlinked Trips (UPT)

Service Supplied

999,663 Annual Vehicle Revenue Miles (VRM)
 36,985 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,360,495 Total Operating Expenses

Database Information

NTDID: 9R02-91055
 Reporter Type: Rural General Public Transit

Financial Information

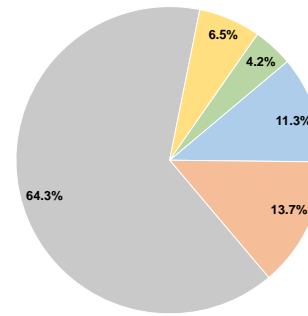
Sources of Operating Funds Expended

Fare Revenues	\$379,227	11.3%
Local Funds	\$459,062	13.7%
State Funds	\$2,161,444	64.3%
Federal Assistance	\$220,000	6.5%
Other Funds	\$140,762	4.2%
Total Operating Funds Expended	\$3,360,495	100.0%

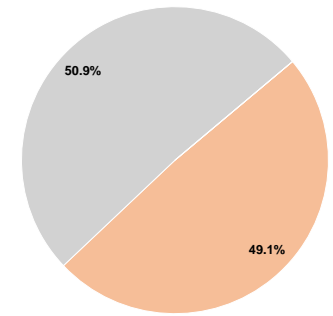
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$151,232	49.1%
State Funds	\$157,049	50.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$308,281	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21	-	\$3,125,260	\$364,687	\$308,281	363,595	928,303	32,501
Demand Response	4	-	\$235,235	\$14,540	\$0	10,717	71,360	4,484
Total	25	-	\$3,360,495	\$379,227	\$308,281	374,312	999,663	36,985

Performance Measures

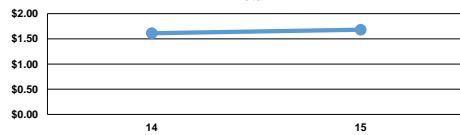
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.37	\$96.16
Demand Response	\$3.30	\$52.46
Total	\$3.36	\$90.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.60	0.4	11.2
Demand Response	\$21.95	0.2	2.4
Total	\$8.98	0.4	10.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

