

General Information

Service Consumption

120,915 Annual Unlinked Trips (UPT)

Service Supplied

364,266 Annual Vehicle Revenue Miles (VRM)
 22,660 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,761,716 Total Operating Expenses

Database Information

NTDID: 9R02-91057
 Reporter Type: Rural General Public Transit

Financial Information

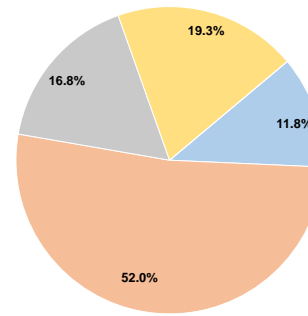
Sources of Operating Funds Expended

Fare Revenues	\$208,243	11.8%
Local Funds	\$916,443	52.0%
State Funds	\$296,693	16.8%
Federal Assistance	\$340,337	19.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,761,716	100.0%

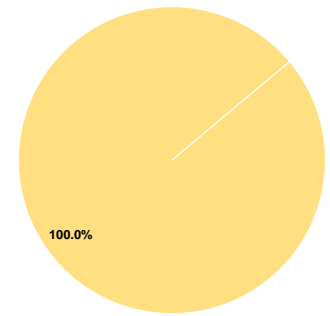
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$352,603	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$352,603	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$954,599	\$111,566	\$352,603	83,775	205,522	12,582
Demand Response	10	-	\$807,117	\$96,677	\$0	37,140	158,744	10,078
Total	21	-	\$1,761,716	\$208,243	\$352,603	120,915	364,266	22,660

Performance Measures

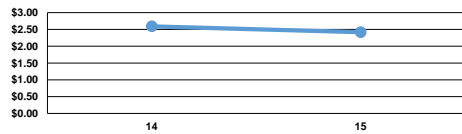
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.64	\$75.87
Demand Response	\$5.08	\$80.09
Total	\$4.84	\$77.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.39	0.4	6.7
Demand Response	\$21.73	0.2	3.7
Total	\$14.57	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

