

General Information

Service Consumption

103,673 Annual Unlinked Trips (UPT)

Service Supplied

108,484 Annual Vehicle Revenue Miles (VRM)
 8,360 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$718,477 Total Operating Expenses

Database Information

NTDID: 9R02-91058
 Reporter Type: Rural General Public Transit

Financial Information

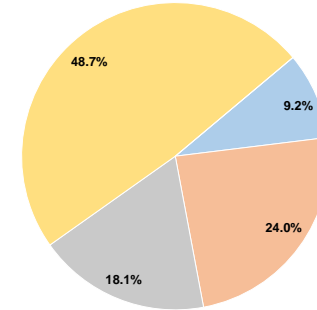
Sources of Operating Funds Expended

Fare Revenues	\$78,089	9.2%
Local Funds	\$204,575	24.0%
State Funds	\$154,679	18.1%
Federal Assistance	\$415,126	48.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$852,469	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$718,477	\$78,089	\$0	103,673	108,484	8,360
Total	2	-	\$718,477	\$78,089	\$0	103,673	108,484	8,360

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.62	\$85.94
Total	\$6.62	\$85.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.93	1.0	12.4
Total	\$6.93	1.0	12.4

