

General Information

Service Consumption

596,902 Annual Unlinked Trips (UPT)

Service Supplied

2,283,884 Annual Vehicle Revenue Miles (VRM)
 96,022 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$13,434,969 Total Operating Expenses

Database Information

NTDID: 9R02-91059
 Reporter Type: Rural General Public Transit

Financial Information

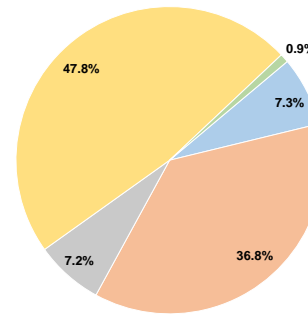
Sources of Operating Funds Expended

Fare Revenues	\$982,451	7.3%
Local Funds	\$4,938,425	36.8%
State Funds	\$963,970	7.2%
Federal Assistance	\$6,426,605	47.8%
Other Funds	\$123,518	0.9%
Total Operating Funds Expended	\$13,434,969	100.0%

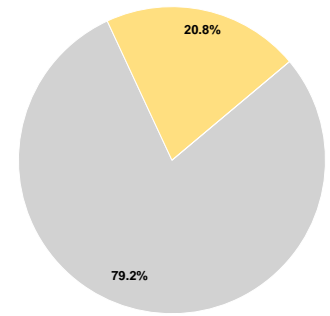
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,447,588	79.2%
Federal Assistance	\$1,432,171	20.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$6,879,759	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	30	\$11,149,391	\$874,381	\$5,710,200	489,329	1,895,346	64,706
Demand Response	-	15	\$2,285,578	\$108,070	\$1,169,559	107,573	388,538	31,316
Total	-	45	\$13,434,969	\$982,451	\$6,879,759	596,902	2,283,884	96,022

Performance Measures

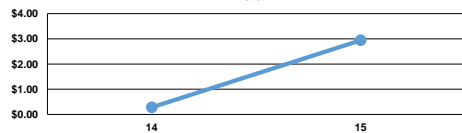
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.88	\$172.31
Demand Response	\$5.88	\$72.98
Total	\$5.88	\$139.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.79	0.3	7.6
Demand Response	\$21.25	0.3	3.4
Total	\$22.51	0.3	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

