891 Mountain Ranch Road San Andreas, CA 95249

Calaveras County Department of Public Works 2015 Annual Agency Profile

General Info	Financial Information								
	Sources of Operating Fund				Operating Funding Sources		Capital Funding Sources		
		Fa	re Revenues	\$94,389	9.3%				
Service Consumption			Local Funds	\$159,480	15.7%		21.2%		16.8%
57,005 Annual Unlinked Trips (UPT)			State Funds	\$240,048	23.6%				1.7%
		Feder	al Assistance	\$308,181	30.3%				
Service Supplied			Other Funds	\$215,294	21.2%		9.3%		
277,822 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$1,017,392	100.0%		9.3%		
9,993 Annual Vehicle I	Revenue Hours (VRH)					30.3%			
Summary of Operating Expenses	(OF)	Source	s of Capital Fun	ds Expended					
\$1,017,392 Total Operating Expenses		Fare Revenues		\$0	0.0%		15.7%		
		Local Funds		\$7,891	1.7%		15.7%		
		State Funds		\$371,643	81.5%				
NTDID: 9R02-91063		Federal Assistance		\$76,680	16.8%			81.5%	
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%			81.5%	
		Total Capita	I Funds Expended	\$456,214	100.0%		23.6%		
			Mod	al Characterist	lice				
Operation Characteristics			Widd	al characterist	105				
	Vehicles Opera	ated							
	at Maximum Service								
	Directly	Purchased	Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Hours
Bus	-	8	\$1,017,392	\$94,389		\$456,214	57,005	277,822	9,99
Total	-	8	\$1,017,392	\$94,389		\$456,214	57,005	277,822	9,99
Performance Measures									
	Servio	ce Efficiency						Service Effectiveness	
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicl	e Revenue Hour		Mode	9	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Bus	\$3.66 \$3.66		\$101.81 \$101.81		Bus Total		\$17.85 \$17.85	0.2	5. 5.
Total	\$3.00		\$101.81		Total		\$17.85	0.2	5
Operating Expense per Vehicle Reve Total	enue Mile: Agency Unli	inked Passenger Trips per Agency To		ə:					
.00	0.40								
00	0.30								
.00	0.20								
.00									
.00	0.10								
	0.10								