

**General Information**

**Service Consumption**

42,261 Annual Unlinked Trips (UPT)

**Service Supplied**

141,120 Annual Vehicle Revenue Miles (VRM)  
 11,526 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$7,324,640 Total Operating Expenses

**Database Information**

NTDID: 9R02-91066  
 Reporter Type: Rural General Public Transit

**Financial Information**

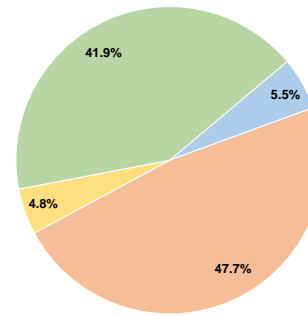
**Sources of Operating Funds Expended**

Fare Revenues	\$40,457	5.5%
Local Funds	\$349,645	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,450	4.8%
Other Funds	\$306,912	41.9%
<b>Total Operating Funds Expended</b>	<b>\$732,464</b>	<b>100.0%</b>

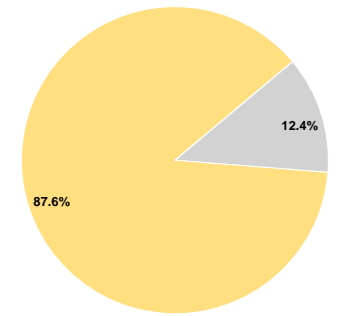
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,981	12.4%
Federal Assistance	\$56,515	87.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,496</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$7,324,640	\$40,457	\$64,496	42,261	141,120	11,526
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$7,324,640</b>	<b>\$40,457</b>	<b>\$64,496</b>	<b>42,261</b>	<b>141,120</b>	<b>11,526</b>

**Performance Measures**

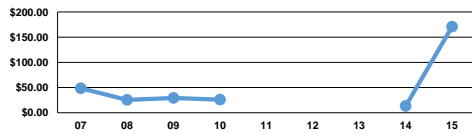
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$51.90	\$635.49
<b>Total</b>	<b>\$51.90</b>	<b>\$635.49</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$173.32	0.3	3.7
<b>Total</b>	<b>\$173.32</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

