

General Information

Service Consumption

17,621 Annual Unlinked Trips (UPT)

Service Supplied

51,438 Annual Vehicle Revenue Miles (VRM)
3,274 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$402,249 Total Operating Expenses

Database Information

NTDID: 9R02-91071

Reporter Type: Rural General Public Transit

Financial Information

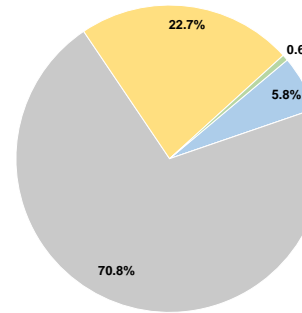
Sources of Operating Funds Expended

Fare Revenues	\$23,509	5.8%
Local Funds	\$0	0.0%
State Funds	\$284,886	70.8%
Federal Assistance	\$91,298	22.7%
Other Funds	\$2,557	0.6%
Total Operating Funds Expended	\$402,250	100.0%

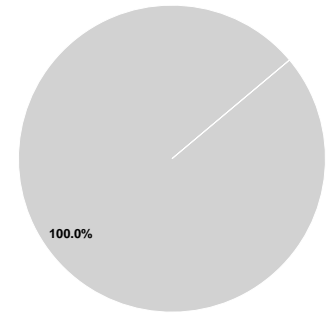
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,231	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,231	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$44,294	\$2,864	\$41,231	1,337	19,748	615
Demand Response	-	2	\$357,955	\$20,645	\$0	16,284	31,690	2,659
Total	-	3	\$402,249	\$23,509	\$41,231	17,621	51,438	3,274

Performance Measures

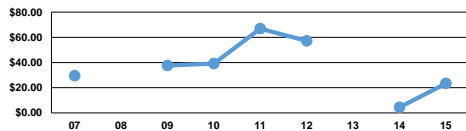
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.24	\$72.02
Demand Response	\$11.30	\$134.62
Total	\$7.82	\$122.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.13	0.1	2.2
Demand Response	\$21.98	0.5	6.1
Total	\$22.83	0.3	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

