130 South Second Street Civic Center Plaza Chowchilla, CA 93610

## City of Chowchilla 2015 Annual Agency Profile

	mation			F	inancial Info	ormation			
		Sources	of Operating Fu	nds Expended		Operatin	g Funding Sources	Capital	I Funding Sources
		Fai	re Revenues	\$23,509	5.8%				
Service Consumption			Local Funds	\$0	0.0%		22.7%		
17,621 Annual Unlinked Trips (UPT)		State Funds		\$284,886	70.8%		0.6%		
	,	Federa	al Assistance	\$91,298	22.7%				
Service Supplied			Other Funds	\$2,557	0.6%		5.8%		
51,438 Annual Vehicle Re	evenue Miles (VRM)		Funds Expended	\$402,250	100.0%				
3,274 Annual Vehicle Re				•••••					
Summary of Operating Expenses (	(OE)	Sources	s of Capital Fund	ds Expended					
\$402,249 Total Operating Expenses		Fare Revenues		\$0	0.0%				
, , , , , , , , , , , , , , , , , , ,			Local Funds	\$0	0.0%				
Database Information			State Funds	\$41,231	100.0%			100.0%	
NTDID: 9R02-91071		Federal Assistance		\$0	0.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	70.8%			
			Funds Expended	\$41,231	100.0%				
			Moda	al Characterist	ics				
Operation Characteristics									
	Vehicles Operat at Maximum Serv								
		VICE							
Mada	Directly	Purchased	Operating	Foro Povonuco		Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenu
		Purchased Transportation	Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hour
Bus	Directly	Purchased Transportation 1	Expenses \$44,294	\$2,864		Funds \$41,231	Annual Unlinked Trips 1,337	<b>Miles</b> 19,748	Hour 61
Bus Demand Response	Directly	Purchased Transportation	Expenses			Funds	Annual Unlinked Trips	Miles	Hou 61 2,65
Bus Demand Response Total	Directly	Purchased Transportation 1 2	Expenses \$44,294 \$357,955	\$2,864 \$20,645		<b>Funds</b> \$41,231 \$0	Annual Unlinked Trips 1,337 16,284	Miles 19,748 31,690	Hour 61 2,65
Mode Bus Demand Response Total Performance Measures	Directly Operated - -	Purchased Transportation 1 2	Expenses \$44,294 \$357,955	\$2,864 \$20,645		<b>Funds</b> \$41,231 \$0	Annual Unlinked Trips 1,337 16,284	Miles 19,748 31,690	Annual Vehicle Revenu Hour 2,65 3,27
Bus Demand Response Total Performance Measures	Directly Operated - - Servic Operating Expenses per	Purchased Transportation 1 2 3 e Efficiency Operating	Expenses \$44,294 \$357,955 \$402,249 g Expenses per	\$2,864 \$20,645	Mod	Funds \$41,231 \$0 \$41,231	Annual Unlinked Trips 1,337 16,284 17,621 Operating Expenses per	Miles 19,748 31,690 51,438 Service Effectiveness Unlinked Trips per	Hour 61 2,65 3,27 Unlinked Trips pe
Bus Demand Response Total Performance Measures Mode	Directly Operated - - Servic Operating Expenses per Vehicle Revenue Mile	Purchased Transportation 1 2 3 e Efficiency Operating	Expenses \$44,294 \$357,955 \$402,249 g Expenses per Revenue Hour	\$2,864 \$20,645	Mod	Funds \$41,231 \$0 \$41,231	Annual Unlinked Trips 1,337 16,284 17,621 Operating Expenses per Unlinked Passenger Trip	Miles 19,748 31,690 51,438 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Hour 61 2,65 3,27 Unlinked Trips pe Vehicle Revenue Hou
Bus Demand Response Total	Directly Operated - - Servic Operating Expenses per	Purchased Transportation 1 2 3 e Efficiency Operating	Expenses \$44,294 \$357,955 \$402,249 g Expenses per	\$2,864 \$20,645	Bus	Funds \$41,231 \$0 \$41,231	Annual Unlinked Trips 1,337 16,284 17,621 Operating Expenses per	Miles 19,748 31,690 51,438 Service Effectiveness Unlinked Trips per	Hour 61 2,65 3,27 Unlinked Trips pe