

General Information

Service Consumption

2,232 Annual Unlinked Trips (UPT)

Service Supplied

39,197 Annual Vehicle Revenue Miles (VRM)
 2,403 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$222,271 Total Operating Expenses

Database Information

NTDID: 9R02-91078
 Reporter Type: Rural General Public Transit

Financial Information

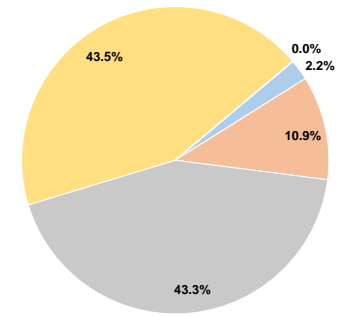
Sources of Operating Funds Expended

Fare Revenues	\$4,862	2.2%
Local Funds	\$24,337	10.9%
State Funds	\$96,208	43.3%
Federal Assistance	\$96,797	43.5%
Other Funds	\$67	0.0%
Total Operating Funds Expended	\$222,271	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$151,048	\$3,304	\$0	1,396	36,739	1,633
Demand Response	1	-	\$71,223	\$1,558	\$0	836	2,458	770
Total	2	-	\$222,271	\$4,862	\$0	2,232	39,197	2,403

Performance Measures

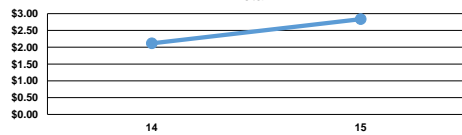
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.11	\$92.50
Demand Response	\$28.98	\$92.50
Total	\$5.67	\$92.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$108.20	0.0	0.9
Demand Response	\$85.19	0.3	1.1
Total	\$99.58	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

