

General Information

Service Consumption

20,417 Annual Unlinked Trips (UPT)

Service Supplied

19,138 Annual Vehicle Revenue Miles (VRM)
 1,875 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$138,470 Total Operating Expenses

Database Information

NTDID: 9R02-91079

Reporter Type: Rural General Public Transit

Financial Information

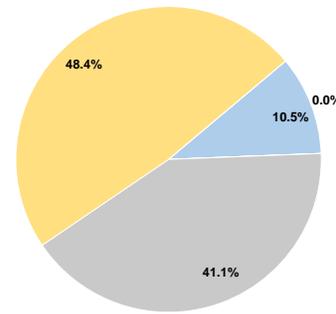
Sources of Operating Funds Expended

Fare Revenues	\$14,519	10.5%
Local Funds	\$14	0.0%
State Funds	\$56,945	41.1%
Federal Assistance	\$66,992	48.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$138,470	100.0%

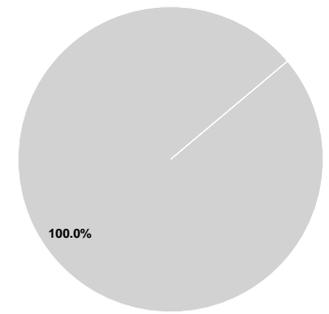
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$62,654	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$62,654	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$138,470	\$14,519	\$62,654	20,417	19,138	1,875
Total	2	-	\$138,470	\$14,519	\$62,654	20,417	19,138	1,875

Performance Measures

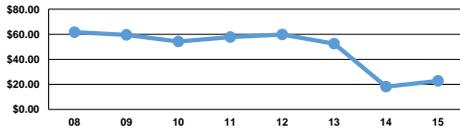
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.24	\$73.85
Total	\$7.24	\$73.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.78	1.1	10.9
Total	\$6.78	1.1	10.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

