

General Information

Service Consumption

60,826 Annual Unlinked Trips (UPT)

Service Supplied

179,776 Annual Vehicle Revenue Miles (VRM)
 7,570 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$803,941 Total Operating Expenses

Database Information

NTDID: 9R02-91088
 Reporter Type: Rural General Public Transit

Financial Information

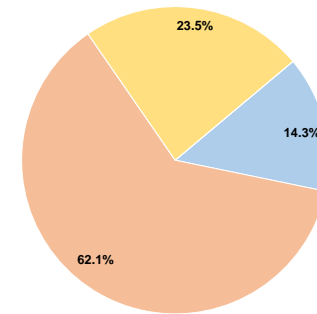
Sources of Operating Funds Expended

Fare Revenues	\$115,346	14.3%
Local Funds	\$499,624	62.1%
State Funds	\$0	0.0%
Federal Assistance	\$188,970	23.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$803,940	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$630,163	\$95,615	\$0	57,610	171,460	6,528
Demand Response	2	-	\$173,778	\$19,731	\$0	3,216	8,316	1,042
Total	4	-	\$803,941	\$115,346	\$0	60,826	179,776	7,570

Performance Measures

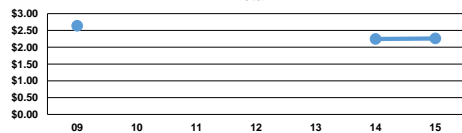
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.68	\$96.53
Demand Response	\$20.90	\$166.77
Total	\$4.47	\$106.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.94	0.3	8.8
Demand Response	\$54.04	0.4	3.1
Total	\$13.22	0.3	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

