

General Information

Service Consumption

106,500 Annual Unlinked Trips (UPT)

Service Supplied

397,534 Annual Vehicle Revenue Miles (VRM)
 20,289 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,336,903 Total Operating Expenses

Database Information

NTDID: 9R02-91089
 Reporter Type: Rural General Public Transit

Financial Information

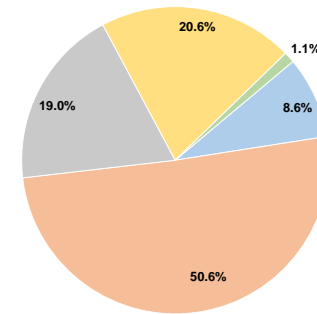
Sources of Operating Funds Expended

Fare Revenues	\$149,986	8.6%
Local Funds	\$879,729	50.6%
State Funds	\$330,343	19.0%
Federal Assistance	\$357,179	20.6%
Other Funds	\$19,800	1.1%
Total Operating Funds Expended	\$1,737,037	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$970,670	\$118,758	\$0	93,479	288,308	14,256
Demand Response	-	2	\$322,155	\$30,215	\$0	12,177	44,582	4,345
Other Vehicles	-	7	\$44,078	\$1,013	\$0	844	64,644	1,688
Total	-	15	\$1,336,903	\$149,986	\$0	106,500	397,534	20,289

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.37	\$68.09
Demand Response	\$7.23	\$74.14
Other Vehicles	\$0.68	\$26.11
Total	\$3.36	\$65.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.38	0.3	6.6
Demand Response	\$26.46	0.3	2.8
Other Vehicles	\$52.23	0.0	0.5
Total	\$12.55	0.3	5.2

