

City of Eureka dba Eureka Transit Service

2015 Annual Agency Profile

General Information

Service Consumption

236,222 Annual Unlinked Trips (UPT)

Service Supplied

160,898 Annual Vehicle Revenue Miles (VRM)
 14,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,098,935 Total Operating Expenses

Database Information

NTDID: 9R02-91093
 Reporter Type: Rural General Public Transit

Financial Information

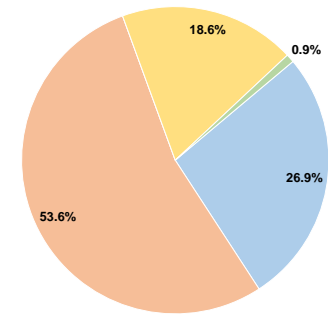
Sources of Operating Funds Expended

Fare Revenues	\$295,883	26.9%
Local Funds	\$589,196	53.6%
State Funds	\$0	0.0%
Federal Assistance	\$204,301	18.6%
Other Funds	\$9,555	0.9%
Total Operating Funds Expended	\$1,098,935	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,098,935	\$295,883	\$0	236,222	160,898	14,392
Total	4	-	\$1,098,935	\$295,883	\$0	236,222	160,898	14,392

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.83	\$76.36
Total	\$6.83	\$76.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.65	1.5	16.4
Total	\$4.65	1.5	16.4

