http://www.ci.eureka.ca.gov

541 K Street Eureka, CA 95501

## City of Eureka dba Eureka Transit Service 2015 Annual Agency Profile

General In	Financial Information								
	Sources of Operating Funds					Operating Funding Sources			
		Fare Revenues		\$295,883	26.9%				
Service Consumption 236,222 Annual Unlinked Trips (UPT)		Local Funds		\$589,196	53.6%			18.6%	
		State Funds Federal Assistance		\$0	0.0%			0.9%	
Operations Operational				\$204,301	18.6%				
Service Supplied 160.898 Annual Vehicle Revenue Miles (VRM)		Other Funds Total Operating Funds Expended		\$9,555	0.9%				
14,392 Annual Vehicle Revenue Hours (VRM)		Total Operating Funds Expended		l \$1,098,935	100.0%				
Summary of Operating Expens	ses (OE)	Source	s of Capital Fur	ds Expended				26.9%	
\$1,098,935 Total Operating Expenses		Fare Revenues		\$0					
			Local Funds	\$0			53.6%		
Database Information		State Funds		\$0					
NTDID: 9R02-91093		Federal Assistance Other Funds		\$0					
Reporter Type: Rural General Public Transit			\$0 I <b>\$0</b>						
		Total Capital	Funds Expended	I \$U					
			Mod	al Characteris	ics				
<b>Operation Characteristics</b>									
	Vehicles Operated at Maximum Service								
<b></b> .	Directly	Purchased	Operating	<b>F B</b>	ı	Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues		Funds		Miles	Hours
Bus Total	4 4	-	\$1,098,935 <b>\$1,098,935</b>	\$295,883 <b>\$295,883</b>		\$0 <b>\$0</b>	236,222 236,222	160,898 160,898	14,39 14,39
Performance Measures									
		vice Efficiency					Service Effectivenes		
	Operating Expenses per		g Expenses per				Operating Expenses per	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue Mile	Vehicle	e Revenue Hour		Mode		Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Bus	\$6.83		\$76.36		Bus		\$4.65	1.5	16.4
Total	\$6.83		\$76.36		Total		\$4.65	1.5	16.
Operating Expense per Vehicle R Total		nked Passenger Trips per \ Agency Tot		e:					
30.00	2.00								
25.00	1.50			<b>——</b>					
15.00	1.00								
10.00 \$5.00	0.50								
\$0.00	0.00								
09 10 11 12	13 14 15 09	10 11 12	13 14	15					