

General Information

Service Consumption

136,793 Annual Unlinked Trips (UPT)

Service Supplied

406,127 Annual Vehicle Revenue Miles (VRM)
 19,587 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,156,143 Total Operating Expenses

Database Information

NTDID: 9R02-91097
 Reporter Type: Rural General Public Transit

Financial Information

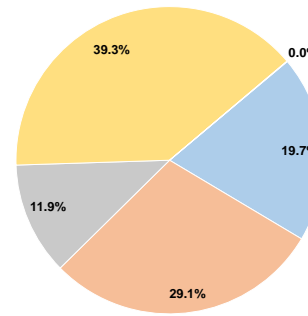
Sources of Operating Funds Expended

Fare Revenues	\$227,362	19.7%
Local Funds	\$336,031	29.1%
State Funds	\$137,317	11.9%
Federal Assistance	\$454,923	39.3%
Other Funds	\$510	0.0%
Total Operating Funds Expended	\$1,156,143	100.0%

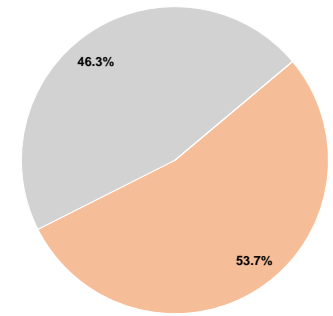
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,850	53.7%
State Funds	\$22,312	46.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,162	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	7	\$951,621	\$211,677	\$48,162	123,132	355,179	16,121
Demand Response	-	3	\$204,522	\$15,685	\$0	13,661	50,948	3,466
Total	-	10	\$1,156,143	\$227,362	\$48,162	136,793	406,127	19,587

Performance Measures

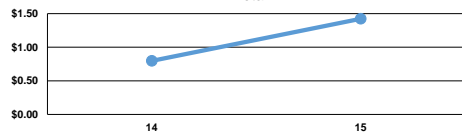
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.68	\$59.03
Demand Response	\$4.01	\$59.01
Total	\$2.85	\$59.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.73	0.3	7.6
Demand Response	\$14.97	0.3	3.9
Total	\$8.45	0.3	7.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

