

General Information

Service Consumption

93,903 Annual Unlinked Trips (UPT)

Service Supplied

265,840 Annual Vehicle Revenue Miles (VRM)
 12,788 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$737,582 Total Operating Expenses

Database Information

NTDID: 9R02-91098
 Reporter Type: Rural General Public Transit

Financial Information

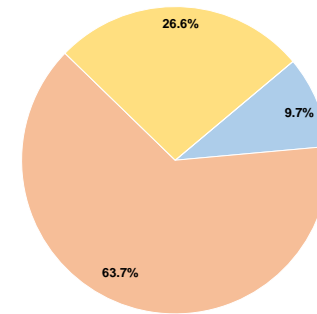
Sources of Operating Funds Expended

Fare Revenues	\$71,348	9.7%
Local Funds	\$469,840	63.7%
State Funds	\$0	0.0%
Federal Assistance	\$196,394	26.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$737,582	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	3	-	\$140,372	\$10,985	\$0	44,950	50,552	3,421
Commuter Bus	2	-	\$568,404	\$59,225	\$0	33,646	204,904	5,657
Demand Response	3	-	\$28,806	\$1,138	\$0	15,307	10,384	3,710
Total	8	-	\$737,582	\$71,348	\$0	93,903	265,840	12,788

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.78	\$41.03
Commuter Bus	\$2.77	\$100.48
Demand Response	\$2.77	\$7.76
Total	\$2.77	\$57.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.12	0.9	13.1
Commuter Bus	\$16.89	0.2	5.9
Demand Response	\$1.88	1.5	4.1
Total	\$7.85	0.4	7.3

