

General Information

Service Consumption

48,051 Annual Unlinked Trips (UPT)

Service Supplied

192,599 Annual Vehicle Revenue Miles (VRM)
 10,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$853,175 Total Operating Expenses

Database Information

NTDID: 9R02-91112
 Reporter Type: Rural General Public Transit

Financial Information

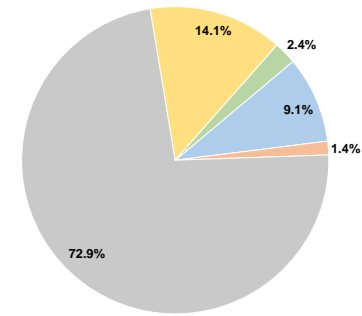
Sources of Operating Funds Expended

Fare Revenues	\$77,812	9.1%
Local Funds	\$12,313	1.4%
State Funds	\$622,260	72.9%
Federal Assistance	\$120,549	14.1%
Other Funds	\$20,242	2.4%
Total Operating Funds Expended	\$853,176	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$853,175	\$77,812	\$0	48,051	192,599	10,914
Total	6	-	\$853,175	\$77,812	\$0	48,051	192,599	10,914

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$78.17
Total	\$4.43	\$78.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.76	0.2	4.4
Total	\$17.76	0.2	4.4

