

# Alpine County Local Transportation Commission

2015 Annual Agency Profile

## General Information

### Service Consumption

676 Annual Unlinked Trips (UPT)

### Service Supplied

16,899 Annual Vehicle Revenue Miles (VRM)

827 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$69,068 Total Operating Expenses

### Database Information

NTDID: 9R02-91116

Reporter Type: Rural General Public Transit

## Financial Information

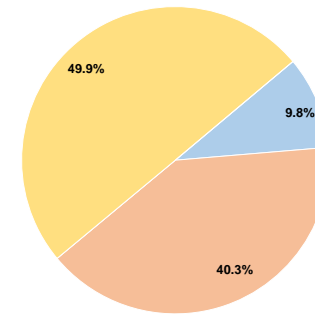
### Sources of Operating Funds Expended

|                                       |                 |               |
|---------------------------------------|-----------------|---------------|
| Fare Revenues                         | \$6,750         | 9.8%          |
| Local Funds                           | \$27,838        | 40.3%         |
| State Funds                           | \$0             | 0.0%          |
| Federal Assistance                    | \$34,480        | 49.9%         |
| Other Funds                           | \$0             | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$69,068</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 1                 | -                        | \$69,068           | \$6,750        | \$0                   | 676                   | 16,899                       | 827                          |
| <b>Total</b>    | <b>1</b>          | <b>-</b>                 | <b>\$69,068</b>    | <b>\$6,750</b> | <b>\$0</b>            | <b>676</b>            | <b>16,899</b>                | <b>827</b>                   |

### Performance Measures

#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.09                                      | \$83.52                                     |
| <b>Total</b>    | <b>\$4.09</b>                               | <b>\$83.52</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$102.17                                       | 0.0                                     | 0.8                                     |
| <b>Total</b>    | <b>\$102.17</b>                                | <b>0.0</b>                              | <b>0.8</b>                              |

