

General Information

Service Consumption

28,064 Annual Unlinked Trips (UPT)

Service Supplied

48,734 Annual Vehicle Revenue Miles (VRM)
 2,787 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$268,459 Total Operating Expenses

Database Information

NTDID: 9R02-91120
 Reporter Type: Rural General Public Transit

Financial Information

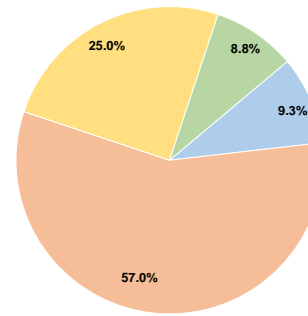
Sources of Operating Funds Expended

Fare Revenues	\$24,930	9.3%
Local Funds	\$152,908	57.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,050	25.0%
Other Funds	\$23,571	8.8%
Total Operating Funds Expended	\$268,459	100.0%

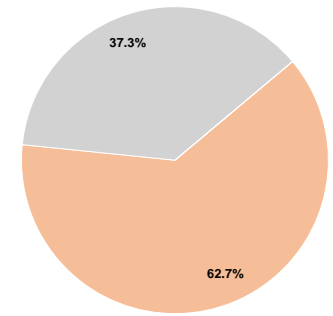
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,236	62.7%
State Funds	\$26,289	37.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$70,525	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$268,459	\$24,930	\$70,525	28,064	48,734	2,787
Total	6	-	\$268,459	\$24,930	\$70,525	28,064	48,734	2,787

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$96.33
Total	\$5.51	\$96.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	0.6	10.1
Total	\$9.57	0.6	10.1

