

**General Information**

**Service Consumption**

20,034 Annual Unlinked Trips (UPT)

**Service Supplied**

31,661 Annual Vehicle Revenue Miles (VRM)  
 1,848 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$223,418 Total Operating Expenses

**Database Information**

NTDID: 9R02-99426  
 Reporter Type: Rural General Public Transit

**Financial Information**

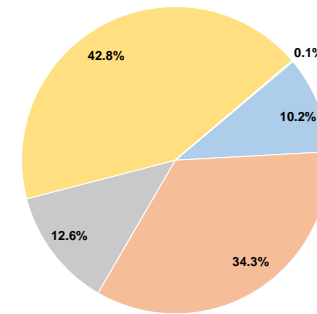
**Sources of Operating Funds Expended**

Fare Revenues	\$24,261	10.2%
Local Funds	\$81,186	34.3%
State Funds	\$29,786	12.6%
Federal Assistance	\$101,408	42.8%
Other Funds	\$323	0.1%
<b>Total Operating Funds Expended</b>	<b>\$236,964</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$223,418	\$24,261	\$80,229	20,034	31,661	1,848
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$223,418</b>	<b>\$24,261</b>	<b>\$80,229</b>	<b>20,034</b>	<b>31,661</b>	<b>1,848</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$120.90
<b>Total</b>	<b>\$7.06</b>	<b>\$120.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.15	0.6	10.8
<b>Total</b>	<b>\$11.15</b>	<b>0.6</b>	<b>10.8</b>

