

**General Information**

**Service Consumption**

1,101,119 Annual Unlinked Trips (UPT)

**Service Supplied**

3,613,884 Annual Vehicle Revenue Miles (VRM)  
 146,460 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$7,569,544 Total Operating Expenses

**Database Information**

NTDID: 9R03-91080  
 Reporter Type: Rural General Public Transit

**Financial Information**

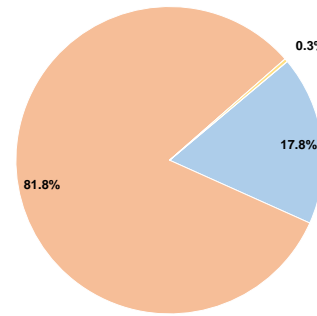
**Sources of Operating Funds Expended**

Fare Revenues	\$1,348,558	17.8%
Local Funds	\$6,195,337	81.8%
State Funds	\$0	0.0%
Federal Assistance	\$25,649	0.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$7,569,544</b>	<b>100.0%</b>

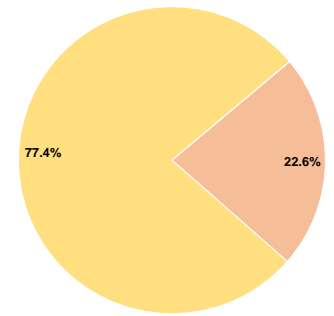
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$335,571	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,150,488	77.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,486,059</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	35	-	\$6,540,528	\$1,044,885	\$1,486,059	944,738	2,981,770	80,458
Demand Response - Taxi	-	20	\$481,016	\$303,673	\$0	103,070	331,287	43,336
Demand Response	-	20	\$548,000	\$0	\$0	53,311	300,827	22,666
<b>Total</b>	<b>35</b>	<b>40</b>	<b>\$7,569,544</b>	<b>\$1,348,558</b>	<b>\$1,486,059</b>	<b>1,101,119</b>	<b>3,613,884</b>	<b>146,460</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.19	\$81.29
Demand Response - Taxi	\$1.45	\$11.10
Demand Response	\$1.82	\$24.18
<b>Total</b>	<b>\$2.09</b>	<b>\$51.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.92	0.3	11.7
Demand Response - Taxi	\$4.67	0.3	2.4
Demand Response	\$10.28	0.2	2.4
<b>Total</b>	<b>\$6.87</b>	<b>0.3</b>	<b>7.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

