

General Information

Service Consumption

370,048 Annual Unlinked Trips (UPT)

Service Supplied

409,498 Annual Vehicle Revenue Miles (VRM)
23,237 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,216,249 Total Operating Expenses

Database Information

NTDID: 9R04-91072
Reporter Type: Rural General Public Transit

Financial Information

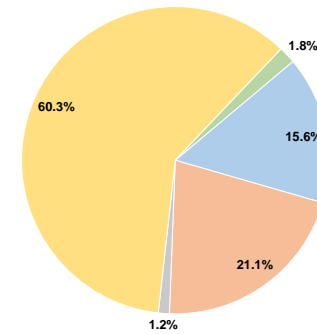
Sources of Operating Funds Expended

Fare Revenues	\$345,431	15.6%
Local Funds	\$468,327	21.1%
State Funds	\$25,705	1.2%
Federal Assistance	\$1,337,196	60.3%
Other Funds	\$39,590	1.8%
Total Operating Funds Expended	\$2,216,249	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,489,822	\$335,031	\$0	348,200	261,711	15,695
Commuter Bus	5	-	\$296,661	\$10,400	\$0	3,854	57,830	2,091
Demand Response	7	-	\$429,766	\$0	\$0	17,994	89,957	5,451
Total	18	-	\$2,216,249	\$345,431	\$0	370,048	409,498	23,237

Performance Measures

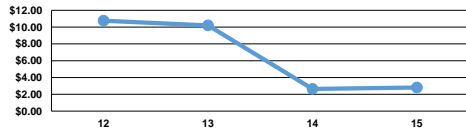
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.69	\$94.92
Commuter Bus	\$5.13	\$141.88
Demand Response	\$4.78	\$78.84
Total	\$5.41	\$95.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.28	1.3	22.2
Commuter Bus	\$76.97	0.1	1.8
Demand Response	\$23.88	0.2	3.3
Total	\$5.99	0.9	15.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

