

General Information

Service Consumption

68,007 Annual Unlinked Trips (UPT)

Service Supplied

257,438 Annual Vehicle Revenue Miles (VRM)
14,835 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$780,453 Total Operating Expenses

Database Information

NTDID: 9R04-91107
Reporter Type: Rural General Public Transit

Financial Information

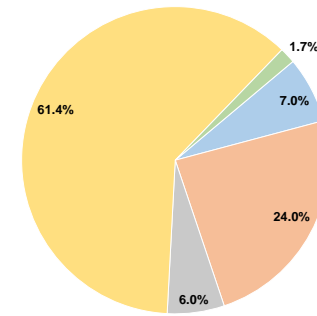
Sources of Operating Funds Expended

Fare Revenues	\$54,314	7.0%
Local Funds	\$187,190	24.0%
State Funds	\$46,885	6.0%
Federal Assistance	\$479,064	61.4%
Other Funds	\$13,000	1.7%
Total Operating Funds Expended	\$780,453	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$403,748	\$49,114	\$0	45,048	114,931	6,935
Commuter Bus	2	-	\$165,997	\$5,200	\$0	6,345	102,319	2,974
Demand Response	4	-	\$210,708	\$0	\$0	16,614	40,188	4,926
Total	9	-	\$780,453	\$54,314	\$0	68,007	257,438	14,835

Performance Measures

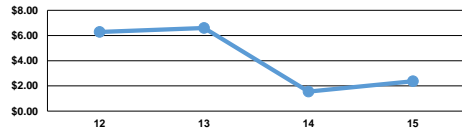
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.51	\$58.22
Commuter Bus	\$1.62	\$55.82
Demand Response	\$5.24	\$42.77
Total	\$3.03	\$52.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.96	0.4	6.5
Commuter Bus	\$26.16	0.1	2.1
Demand Response	\$12.68	0.4	3.4
Total	\$11.48	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

