

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
 164 **Square Miles**
 387,847 **Population**
 96 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

47,999,612 **Annual Passenger Miles (PMT)**
 10,922,108 **Annual Unlinked Trips (UPT)**
 37,307 **Average Weekday Unlinked Trips**
 15,436 **Average Saturday Unlinked Trips**
 8,938 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00002
 Reporter Type: Full Reporter

Service Area Statistics

248 **Square Miles**
 409,271 **Population**

Service Supplied

9,051,663 **Annual Vehicle Revenue Miles (VRM)**
 590,751 **Annual Vehicle Revenue Hours (VRH)**
 307 **Vehicles Operated in Maximum Service (VOMS)**
 357 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

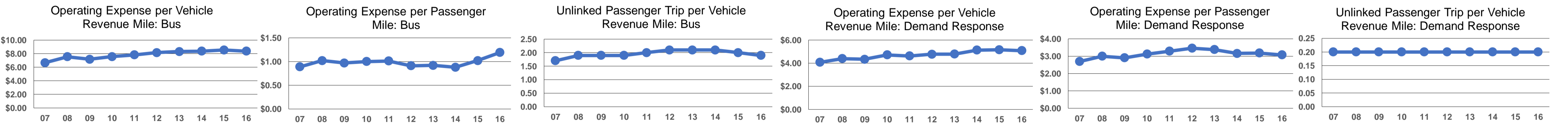
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	52	47	\$97,078	\$99,829	\$23,443	\$0	\$220,350	
Bus	111	-	\$3,327,410	\$4,355,635	\$4,797,441	\$423,992	\$12,904,478	
Vanpool	97	-	\$0	\$5,054	\$0	\$0	\$5,054	
Total	260	47	\$3,424,488	\$4,460,518	\$4,820,884	\$423,992	\$13,129,882	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,767,571	\$648,282	\$220,350	4,155,342	467,286	2,515,454	162,433	0.0	115	99	13.9%	4.9
Bus	\$45,917,132	\$7,517,135	\$12,904,478	38,708,432	10,261,816	5,477,713	397,122	0.0	134	111	17.2%	8.2
Vanpool	\$654,275	\$569,848	\$5,054	5,135,838	193,006	1,058,496	31,196	0.0	108	97	10.2%	5.3
Total	\$59,338,978	\$8,735,265	\$13,129,882	47,999,612	10,922,108	9,051,663	590,751	0.0	357	307	14.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.08	\$78.60	\$3.07	\$27.32
Bus	\$8.38	\$115.62	\$1.19	\$4.47
Vanpool	\$0.62	\$20.97	\$0.13	\$3.39
Total	\$6.56	\$100.45	\$1.24	\$5.43



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

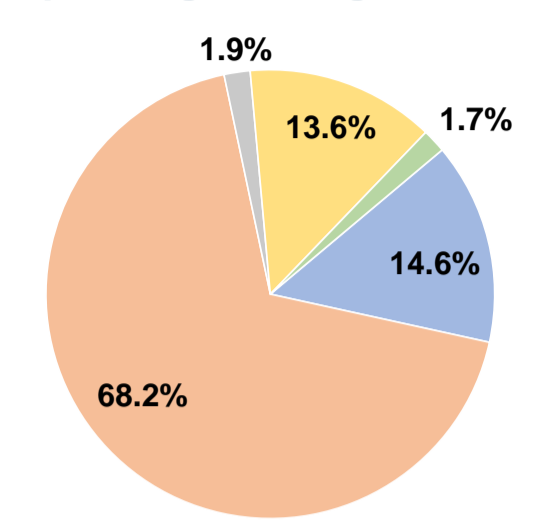
Sources of Operating Funds Expended

Fare Revenues	\$8,735,265	14.6%
Local Funds	\$40,956,727	68.2%
State Funds	\$1,126,892	1.9%
Federal Assistance	\$8,174,072	13.6%
Other Funds	\$1,023,284	1.7%
Total Operating Funds Expended	\$60,016,240	100.0%

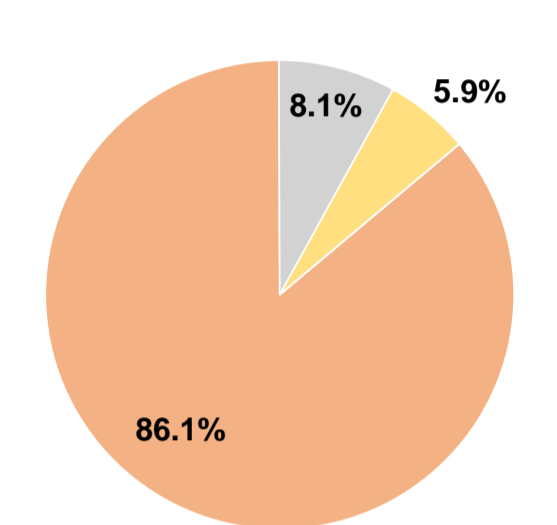
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,299,533	86.1%
State Funds	\$1,061,397	8.1%
Federal Assistance	\$768,952	5.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,129,882	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$41,988,911	70.8%
Materials and Supplies	\$7,359,372	12.4%
Purchased Transportation	\$3,547,840	6.0%
Other Operating Expenses	\$6,442,855	10.9%
Total Operating Expenses	\$59,338,978	100.0%
Reconciling OE Cash Expenditures	\$677,262	
Purchased Transportation (Reported Separately)	\$0	