

**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**

60,579,860 Annual Passenger Miles (PMT)  
 9,764,786 Annual Unlinked Trips (UPT)  
 32,574 Average Weekday Unlinked Trips  
 15,344 Average Saturday Unlinked Trips  
 9,609 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00003  
 Reporter Type: Full Reporter

**Service Area Statistics**

292 Square Miles  
 547,975 Population

**Service Supplied**

11,507,009 Annual Vehicle Revenue Miles (VRM)  
 710,058 Annual Vehicle Revenue Hours (VRH)  
 533 Vehicles Operated in Maximum Service (VOMS)  
 641 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

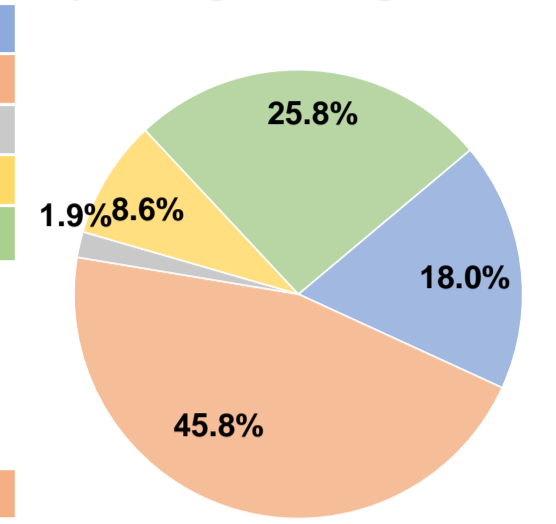
| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                  |                     | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|------------------|---------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other            |                     |       |
| Demand Response | 31                                   | 60                       | \$2,418,440           | \$0                   | \$0                     | \$0              | \$2,418,440         |       |
| Bus             | 118                                  | -                        | \$6,630,955           | \$1,912,724           | \$728,297               | \$804,011        | \$10,075,987        |       |
| Vanpool         | 324                                  | -                        | \$1,909,674           | \$0                   | \$0                     | \$0              | \$1,909,674         |       |
| <b>Total</b>    | <b>473</b>                           | <b>60</b>                | <b>\$10,959,069</b>   | <b>\$1,912,724</b>    | <b>\$728,297</b>        | <b>\$804,011</b> | <b>\$14,404,101</b> |       |

**Financial Information**

**Sources of Operating Funds Expended**

|                                       |                      |               |
|---------------------------------------|----------------------|---------------|
| Fare Revenues                         | \$22,978,313         | 18.0%         |
| Local Funds                           | \$58,574,723         | 45.8%         |
| State Funds                           | \$2,372,899          | 1.9%          |
| Federal Assistance                    | \$10,951,679         | 8.6%          |
| Other Funds                           | \$33,068,173         | 25.8%         |
| <b>Total Operating Funds Expended</b> | <b>\$127,945,787</b> | <b>100.0%</b> |

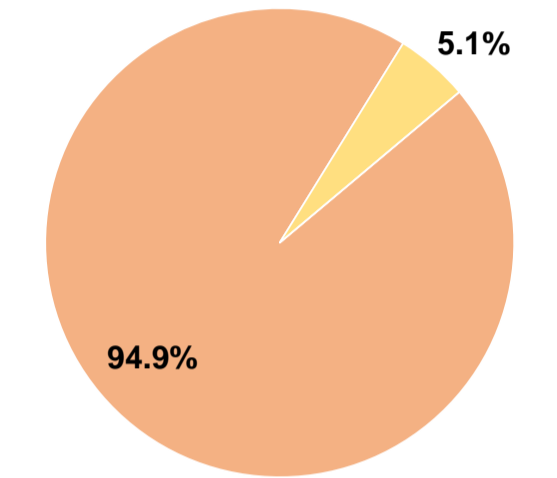
**Operating Funding Sources**



**Sources of Capital Funds Expended**

|                                     |                     |               |
|-------------------------------------|---------------------|---------------|
| Fare Revenues                       | \$0                 | 0.0%          |
| Local Funds                         | \$13,675,530        | 94.9%         |
| State Funds                         | \$0                 | 0.0%          |
| Federal Assistance                  | \$728,571           | 5.1%          |
| Other Funds                         | \$0                 | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$14,404,101</b> | <b>100.0%</b> |

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                     |               |
|--|---------------------|---------------|
| Salary, Wages, Benefits                        | \$58,307,875        | 67.8%         |
| Materials and Supplies                         | \$6,864,142         | 8.0%          |
| Purchased Transportation                       | \$6,464,735         | 7.5%          |
| Other Operating Expenses                       | \$14,419,745        | 16.8%         |
| <b>Total Operating Expenses</b>                | <b>\$86,056,497</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$1,661,894         |               |
| Purchased Transportation (Reported Separately) | \$40,227,396 *      |               |

**Operation Characteristics**

| Mode            | Operating Expenses  | Fare Revenues       | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|---------------------|---------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Demand Response | \$17,922,236        | \$318,760           | \$2,418,440           | 2,672,830              | 347,991               | 2,264,711                    | 163,339                      | 0.0                                    | 100                                    | 91                                   | 9.0%                           | 2.2                                     |
| Bus             | \$63,778,532        | \$8,576,749         | \$10,075,987          | 34,869,094             | 8,588,447             | 4,534,746                    | 399,839                      | 0.0                                    | 171                                    | 118                                  | 31.0%                          | 9.2                                     |
| Vanpool         | \$4,355,729         | \$3,017,326         | \$1,909,674           | 23,037,936             | 828,348               | 4,707,552                    | 146,880                      | 0.0                                    | 370                                    | 324                                  | 12.4%                          | 4.0                                     |
| <b>Total</b>    | <b>\$86,056,497</b> | <b>\$11,912,835</b> | <b>\$14,404,101</b>   | <b>60,579,860</b>      | <b>9,764,786</b>      | <b>11,507,009</b>            | <b>710,058</b>               | <b>0.0</b>                             | <b>641</b>                             | <b>533</b>                           | <b>16.8%</b>                   |   |

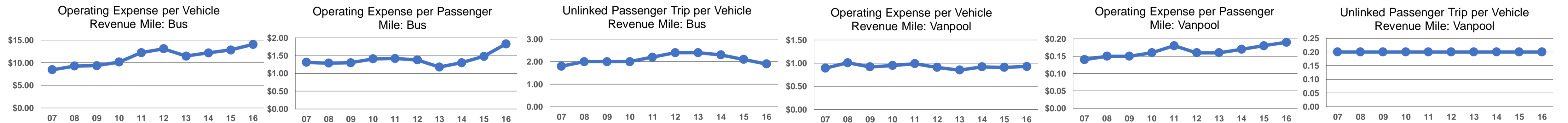
**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$7.91                                      | \$109.72                                    |
| Bus             | \$14.06                                     | \$159.51                                    |
| Vanpool         | \$0.93                                      | \$29.66                                     |
| <b>Total</b>    | <b>\$7.48</b>                               | <b>\$121.20</b>                             |

**Service Effectiveness**

| Mode            | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$6.71                                | \$51.50  | 0.2                                     | 2.1                                     |
| Bus             | \$1.83                                | \$7.43   | 1.9                                     | 21.5                                    |
| Vanpool         | \$0.19                                | \$5.26   | 0.2                                     | 5.6                                     |
| <b>Total</b>    | <b>\$1.42</b>                         | <b>\$8.81</b>                                  | <b>0.8</b>                              | <b>13.8</b>                             |



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.