

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption

8,007,347 Annual Passenger Miles (PMT)
 2,067,142 Annual Unlinked Trips (UPT)
 6,910 Average Weekday Unlinked Trips
 3,207 Average Saturday Unlinked Trips
 2,073 Average Sunday Unlinked Trips

Database Information

NTDID: 00005
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 106,736 Population

Service Supplied

1,803,134 Annual Vehicle Revenue Miles (VRM)
 151,712 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

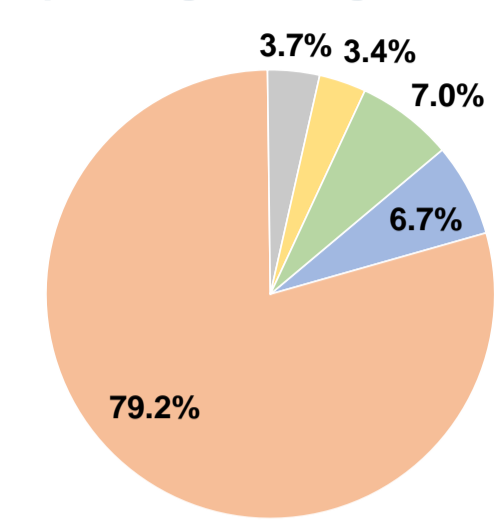
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$261,649	\$0	\$0	\$0	\$261,649	
Bus	34	-	\$0	\$15,350	\$438,246	\$51,430	\$505,026	
Total	58	-	\$261,649	\$15,350	\$438,246	\$51,430	\$766,675	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,391,585	6.7%
Local Funds	\$16,425,381	79.2%
State Funds	\$775,488	3.7%
Federal Assistance	\$703,973	3.4%
Other Funds	\$1,443,087	7.0%
Total Operating Funds Expended	\$20,739,514	100.0%

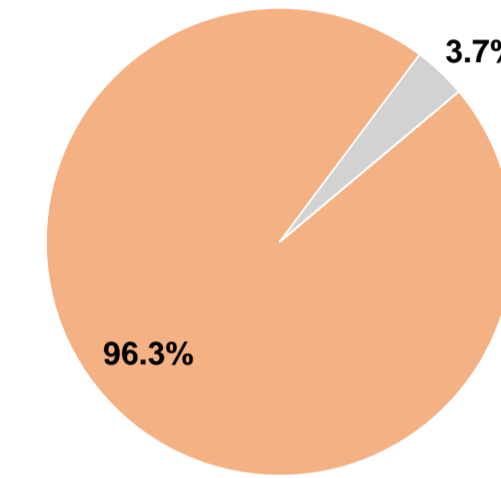
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$738,565	96.3%
State Funds	\$28,110	3.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$766,675	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$14,720,353	73.6%
Materials and Supplies	\$2,582,093	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,693,993	13.5%
Total Operating Expenses	\$19,996,439	100.0%
Reconciling OE Cash Expenditures	\$743,075	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,151,501	\$103,809	\$261,649	642,464	118,357	563,880	48,123	0.0	26	24	7.7%	7.4
Bus	\$13,844,938	\$1,287,776	\$505,026	7,364,883	1,948,785	1,239,254	103,589	0.0	42	34	19.1%	11.0
Total	\$19,996,439	\$1,391,585	\$766,675	8,007,347	2,067,142	1,803,134	151,712	0.0	68	58	14.7%	

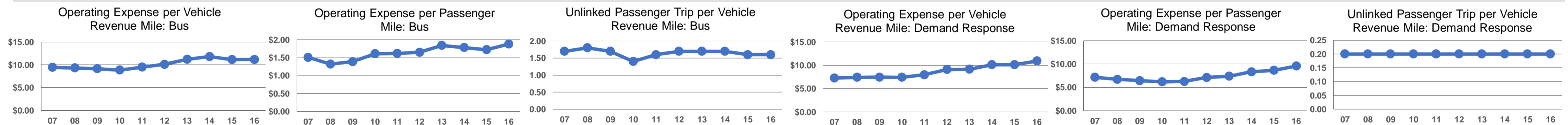
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.91	\$127.83
Bus	\$11.17	\$133.65
Total	\$11.09	\$131.81

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	\$51.97	0.2	2.5
Bus	\$1.88	\$7.10	1.6	18.8
Total	\$2.50	\$9.67	1.1	13.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.