

General Information

Federally Recognized Tribal Statistical Areas

Kalispel Reservation and Off-Reservation Trust Land, WA

Service Consumption

9,331 Annual Unlinked Trips (UPT)

Service Supplied

170,979 Annual Vehicle Revenue Miles (VRM)

8,429 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00009

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$83	0.0%
Local Funds	\$177,689	41.3%
State Funds	\$104,681	24.3%
Federal Assistance	\$147,977	34.4%
Other Funds	\$0	0.0%

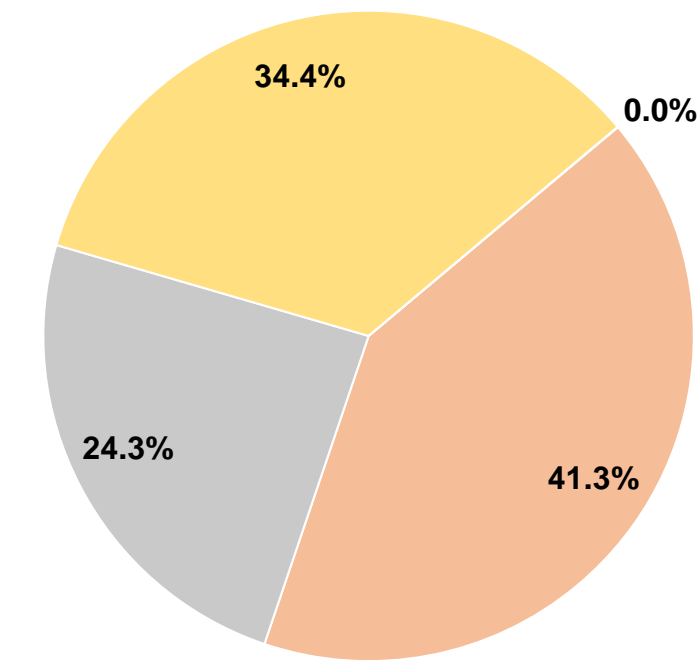
Total Operating Funds Expended \$430,430 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$158,398	\$0	\$0	1,395	62,863	5,055	11.0
Bus	4	-	\$272,032	\$83	\$0	7,936	108,116	3,374	6.7
Total	8	-	\$430,430	\$83	\$0	9,331	170,979	8,429	

Performance Measures

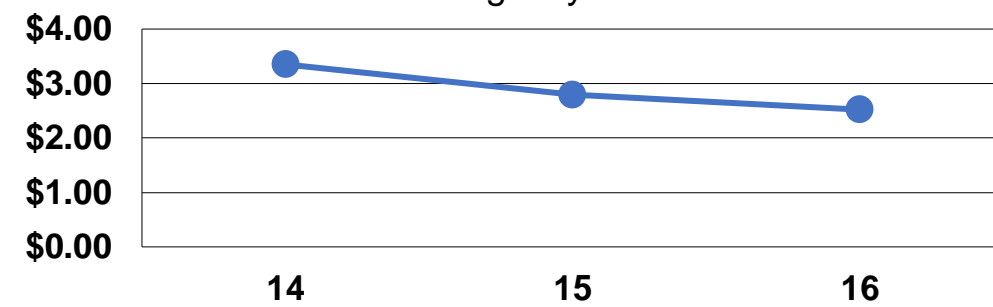
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$31.33
Bus	\$2.52	\$80.63
Total	\$2.52	\$51.07

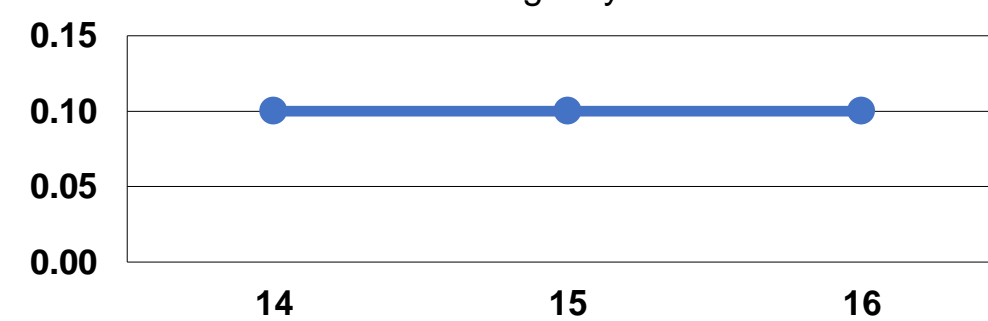
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$113.55	0.0	0.3
Bus	\$34.28	0.1	2.4
Total	\$46.13	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.