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Municipality of Anchorage - Public Transportation Department

**Database Information** 

**NTDID**: 00012

Reporter Type: Full Reporter

3600 Dr Martin Luther King, Jr Avenue Anchorage, AK 99519-6650

2016 Annual Agency Profile Director: Mr. Abul Hassan

### **General Information**

#### **Urbanized Area Statistics - 2010 Census** Anchorage, AK

85 **Square Miles** 251,243 Population

77 Square Miles

299,037 Population

**Service Area Statistics** 

149 Pop. Rank out of 498 UZAs

# **Service Consumption**

24,592,355 Annual Passenger Miles (PMT) 3,817,733 Annual Unlinked Trips (UPT) 12,998 Average Weekday Unlinked Trips 5,851 Average Saturday Unlinked Trips

3,393 Average Sunday Unlinked Trips

# **Service Supplied**

4,185,279 Annual Vehicle Revenue Miles (VRM) 263,952 Annual Vehicle Revenue Hours (VRH)

152 Vehicles Operated in Maximum Service (VOMS)

178 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

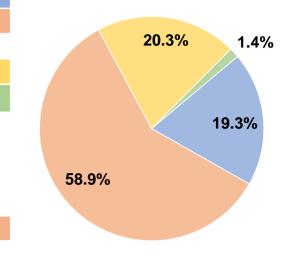
	Vehicles C	perated						
<b>Modal Overview</b>	in Maximun	n Service	Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	<b>Transportation</b>	<b>Vehicles</b>	Guideways	<b>Stations</b>	Other	Total	
Demand Response	-	44	\$890,938	\$0	\$0	\$0	\$890,938	
Bus	43	-	\$0	\$165,853	\$20,648	\$617,395	\$803,896	
Vanpool	-	65	\$0	\$0	\$0	\$0	\$0	
Total	43	109	\$890,938	\$165,853	\$20,648	\$617,395	\$1,694,834	

# **Financial Information**

Sources of Operating Funds Expended						
	Fare Revenues	\$6,004,865	19.3%			
	Local Funds	\$18,319,816	58.9%			
	State Funds	\$0	0.0%			
	Federal Assistance	\$6,316,514	20.3%			
	Other Funds	\$437,607	1.4%			
<b>Total Oper</b>	ating Funds Expended	\$31,078,802	100.0%			

## **Sources of Capital Funds Expended**

\$0 Fare Revenues 0.0% \$142,624 8.4% Local Funds 0.0% State Funds \$0 Federal Assistance \$1,552,210 91.6% Other Funds \$0 0.0% 100.0% **Total Capital Funds Expended** \$1,694,834

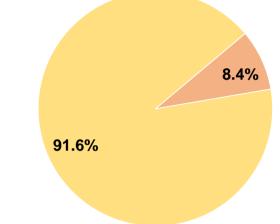


**Operating Funding Sources** 

**Capital Funding Sources** 

### **Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$17,244,502	56.7%
Materials and Supplies	\$2,471,062	8.1%
Purchased Transportation	\$6,029,407	19.8%
Other Operating Expenses	\$4,658,279	15.3%
<b>Total Operating Expenses</b>	\$30,403,250	100.0%
Reconciling OE Cash Expenditures	\$675,552	
Purchased Transportation		
(Reported Separately)	\$0	



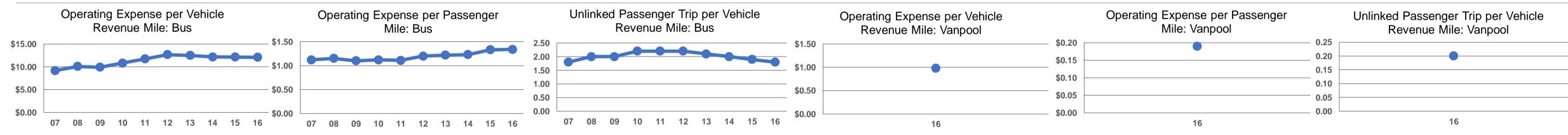
**Operation Characteristics** 

Operation Characteristics								Fixed Guideway	Vehicles Available	<b>Vehicles Operated</b>		Average
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	<b>Fare Revenues</b>	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Route Miles</b>	Service	Service	Spare Vehicles	Years <sup>a</sup>
Demand Response	\$6,072,582	\$1,168,554	\$890,938	988,072	174,245	1,072,643	80,864	0.0	54	44	18.5%	4.0
Bus	\$23,154,945	\$3,904,205	\$803,896	17,251,699	3,450,261	1,915,823	156,031	0.0	59	43	27.1%	6.4
Vanpool	\$1,175,723	\$932,106	\$0	6,352,584	193,227	1,196,813	27,057	0.0	65	65	0.0%	4.3
Total	\$30,403,250	\$6,004,865	\$1,694,834	24,592,355	3,817,733	4,185,279	263,952	0.0	178	152	14.6%	

#### **Performance Measures**

<b>Performance Measures</b>	Service Efficiency				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour			
Wode	venicie Revenue iville	venicie Revenue nour			
Demand Response	\$5.66	\$75.10			
Bus	\$12.09	\$148.40			
Vanpool	\$0.98	\$43.45			
Total	\$7.26	\$115.18			

	Service Effectiveness								
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
Demand Response	\$6.15	\$34.85	0.2	2.2					
Bus	\$1.34	\$6.71	1.8	22.1					
Vanpool	\$0.19	\$6.08	0.2	7.1					
Total	\$1.24	<b>\$7.96</b>	0.9	14.5					



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.