

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
102 **Square Miles**
210,975 **Population**
171 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA

Service Consumption

36,437,600 **Annual Passenger Miles (PMT)**
3,632,286 **Annual Unlinked Trips (UPT)**
12,533 **Average Weekday Unlinked Trips¹**
4,345 **Average Saturday Unlinked Trips¹**
221 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 00018
Reporter Type: Full Reporter

Service Area Statistics

616 **Square Miles**
251,151 **Population**

Service Supplied

8,442,789 **Annual Vehicle Revenue Miles (VRM)**
367,600 **Annual Vehicle Revenue Hours (VRH)**
431 **Vehicles Operated in Maximum Service (VOMS)**
533 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	70	33	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	21	\$0	\$0	\$0	\$0	\$0	
Bus	46	-	\$1,682,888	\$892	\$213,679	\$60,399	\$1,957,858	
Vanpool	261	-	\$0	\$0	\$0	\$0	\$0	
Total	377	54	\$1,682,888	\$892	\$213,679	\$60,399	\$1,957,858	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,146,208	\$337,585	\$0	3,097,298	380,207	2,063,513	125,684	0.0	122	103	15.6%	7.3
Demand Response - Taxi	\$2,205,629	\$152,090	\$0	987,853	122,942	701,899	31,306	0.0	21	21	0.0%	0.0
Bus	\$13,583,483	\$1,316,704	\$1,957,858	9,976,099	2,419,818	2,161,030	132,957	0.0	54	46	14.8%	8.0
Vanpool	\$2,388,642	\$2,122,070	\$0	22,376,350	709,319	3,516,347	77,653	0.0	336	261	22.3%	7.1
Total	\$31,323,962	\$3,928,449	\$1,957,858	36,437,600	3,632,286	8,442,789	367,600	0.0	533	431	19.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.37	\$104.60	\$4.24	\$34.58	0.2	3.0
Demand Response - Taxi	\$3.14	\$70.45	\$2.23	\$17.94	0.2	3.9
Bus	\$6.29	\$102.16	\$1.36	\$5.61	1.1	18.2
Vanpool	\$0.68	\$30.76	\$0.11	\$3.37	0.2	9.1
Total	\$3.71	\$85.21	\$0.86	\$8.62	0.4	9.9

Financial Information

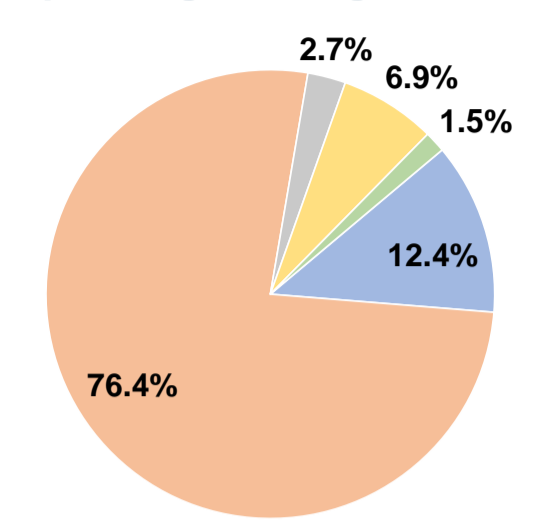
Sources of Operating Funds Expended

Fare Revenues	\$3,928,449	12.4%
Local Funds	\$24,201,865	76.4%
State Funds	\$868,302	2.7%
Federal Assistance	\$2,200,000	6.9%
Other Funds	\$480,947	1.5%
Total Operating Funds Expended	\$31,679,563	100.0%

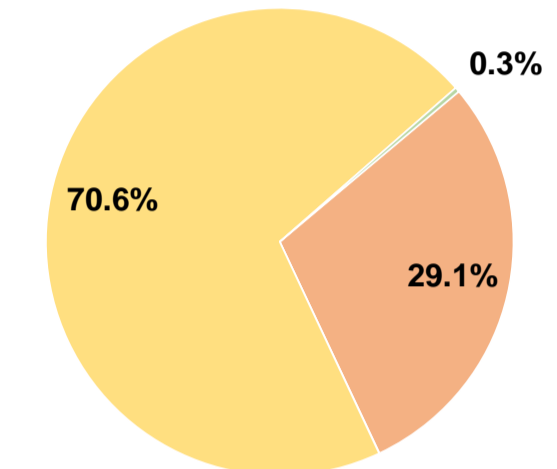
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$569,676	29.1%
State Funds	\$456	0.0%
Federal Assistance	\$1,381,434	70.6%
Other Funds	\$6,292	0.3%
Total Capital Funds Expended	\$1,957,858	100.0%

Operating Funding Sources

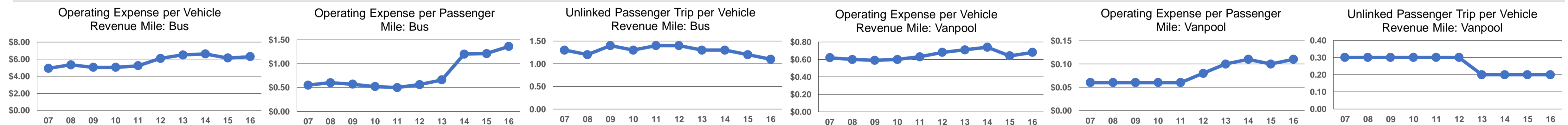


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$21,038,921	67.2%
Materials and Supplies	\$3,402,289	10.9%
Purchased Transportation	\$3,210,781	10.3%
Other Operating Expenses	\$3,671,971	11.7%
Total Operating Expenses	\$31,323,962	100.0%
Reconciling OE Cash Expenditures	\$355,601	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.