

General Information

Urbanized Area Statistics - 2010 Census

Olympia-Lacey, WA
 106 Square Miles
 176,617 Population
 195 Pop. Rank out of 498 UZAs
Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

41,407,266 Annual Passenger Miles (PMT)
 4,889,081 Annual Unlinked Trips (UPT)
 16,279 Average Weekday Unlinked Trips
 7,854 Average Saturday Unlinked Trips
 5,465 Average Sunday Unlinked Trips

Database Information

NTDID: 00019
 Reporter Type: Full Reporter

Service Area Statistics

101 Square Miles
 178,328 Population

Service Supplied

6,917,577 Annual Vehicle Revenue Miles (VRM)
 365,304 Annual Vehicle Revenue Hours (VRH)
 286 Vehicles Operated in Maximum Service (VOMS)
 346 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9 ¹	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	38	-	\$0	\$0	\$0	\$0	\$0	
Bus	50	-	\$0	\$386,124	\$640,081	\$86,821	\$1,113,026	
Vanpool	189	-	\$1,115,525	\$0	\$0	\$0	\$1,115,525	
Total	286	-	\$1,115,525	\$386,124	\$640,081	\$86,821	\$2,228,551	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,661,077 ¹	\$243,220 ¹	\$0	4,292,854	170,456	543,378	21,741	0.0	11	9 ¹	18.2%	7.0
Demand Response	\$8,619,392	\$285,297	\$0	1,080,120	172,852	956,980	74,601	0.0	41	38	7.3%	5.7
Bus	\$21,929,973	\$2,569,963	\$1,113,026	14,445,045	3,943,343	2,341,325	184,157	0.0	60	50	16.7%	8.1
Vanpool	\$1,654,236	\$1,544,524	\$1,115,525	21,589,247	602,430	3,075,894	84,805	0.0	234	189	19.2%	3.3
Total	\$34,864,678	\$4,643,004	\$2,228,551	41,407,266	4,889,081	6,917,577	365,304	0.0	346	286	17.3%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.90	\$122.40	Commuter Bus	\$0.62	\$15.61	0.3	7.8
Demand Response	\$9.01	\$115.54	Demand Response	\$7.98	\$49.87	0.2	2.3
Bus	\$9.37	\$119.08	Bus	\$1.52	\$5.56	1.7	21.4
Vanpool	\$0.54	\$19.51	Vanpool	\$0.08	\$2.75	0.2	7.1
Total	\$5.04	\$95.44	Total	\$0.84	\$7.13	0.7	13.4

Financial Information

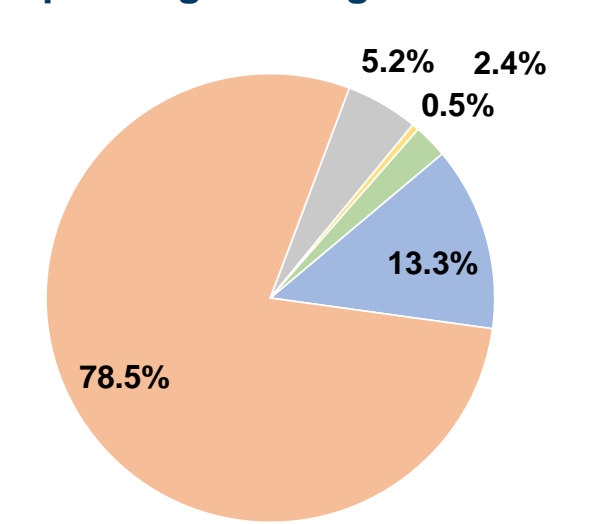
Sources of Operating Funds Expended

Fare Revenues	\$4,707,018	13.3%
Local Funds	\$27,798,221	78.5%
State Funds	\$1,849,043	5.2%
Federal Assistance	\$174,316	0.5%
Other Funds	\$862,159	2.4%
Total Operating Funds Expended	\$35,390,757	100.0%

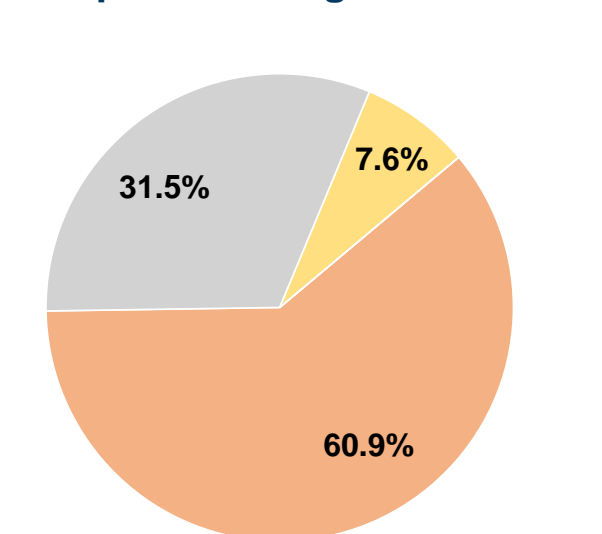
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,356,559	60.9%
State Funds	\$702,350	31.5%
Federal Assistance	\$169,642	7.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,228,551	100.0%

Operating Funding Sources

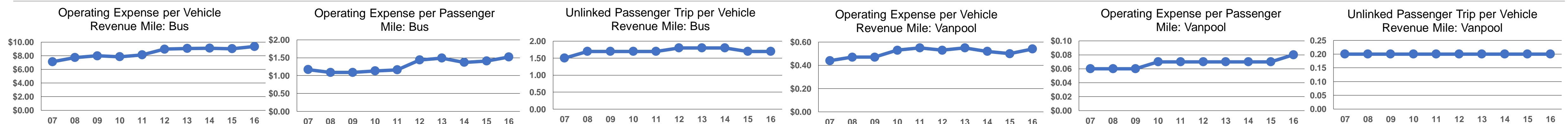


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,170,632	77.9%
Materials and Supplies	\$3,633,987	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,062,117	11.7%
Total Operating Expenses	\$34,866,736	100.0%
Reconciling OE Cash Expenditures	\$199,143	
Purchased Transportation (Reported Separately)	\$324,878 *	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.