

Clark County Public Transportation Benefit Area Authority

2016 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA, 156 Salem, OR, 431 Longview, WA-OR

Service Consumption

34,624,612 Annual Passenger Miles (PMT)
5,940,495 Annual Unlinked Trips (UPT)
19,739 Average Weekday Unlinked Trips
9,273 Average Saturday Unlinked Trips
6,411 Average Sunday Unlinked Trips

Database Information

NTDID: 00024
Reporter Type: Full Reporter

Service Area Statistics

142 Square Miles
390,611 Population

Service Supplied

5,660,882 Annual Vehicle Revenue Miles (VRM)
365,418 Annual Vehicle Revenue Hours (VRH)
176 Vehicles Operated in Maximum Service (VOMS)
214 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	41	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	46	-	\$1,382,415	\$0	\$0	\$0	\$1,382,415	
Bus	56	-	\$23,290,666	\$5,381,079	\$8,306,314	\$24,666,848	\$61,644,907	
Vanpool	33	-	\$0	\$0	\$0	\$0	\$0	
Total	176	-	\$24,673,081	\$5,381,079	\$8,306,314	\$24,666,848	\$63,027,322	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,255,639	\$3,468,331	\$0	9,122,388	793,296	796,664	33,887	0.0	47	41	12.8%	10.3
Demand Response	\$11,666,292	\$398,374	\$1,382,415	1,825,707	249,532	1,418,913	94,735	0.0	56	46	17.9%	7.0
Bus	\$29,731,580	\$3,432,785	\$61,644,907	21,818,184	4,828,803	3,056,620	225,546	0.0	64	56	12.5%	9.3
Vanpool	\$493,700	\$221,495	\$0	1,858,333	68,864	388,685	11,250	0.0	47	33	29.8%	4.3
Total	\$48,147,211	\$7,520,985	\$63,027,322	34,624,612	5,940,495	5,660,882	365,418	0.0	214	176	17.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.85	\$184.60	\$0.69	\$7.89	1.0	23.4
Demand Response	\$8.22	\$123.15	\$6.39	\$46.75	0.2	2.6
Bus	\$9.73	\$131.82	\$1.36	\$6.16	1.6	21.4
Vanpool	\$1.27	\$43.88	\$0.27	\$7.17	0.2	6.1
Total	\$8.51	\$131.76	\$1.39	\$8.10	1.0	16.3

Financial Information

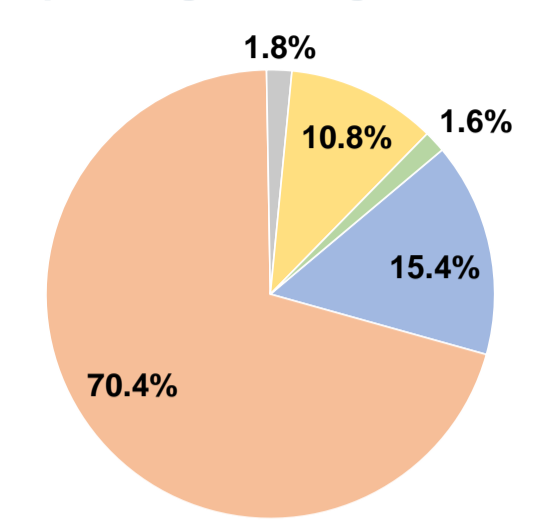
Sources of Operating Funds Expended

Fare Revenues	\$7,520,985	15.4%
Local Funds	\$34,269,419	70.4%
State Funds	\$882,238	1.8%
Federal Assistance	\$5,249,597	10.8%
Other Funds	\$762,354	1.6%
Total Operating Funds Expended	\$48,684,593	100.0%

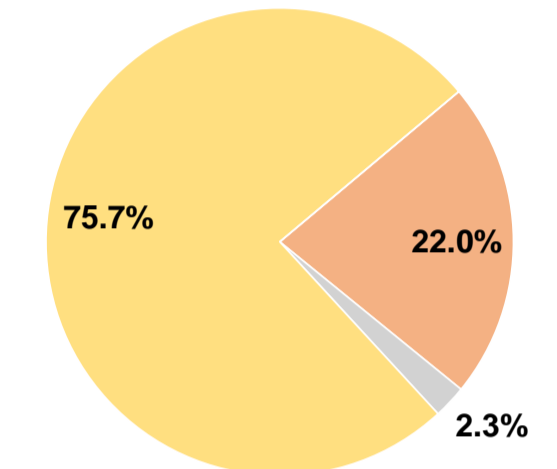
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,851,384	22.0%
State Funds	\$1,444,495	2.3%
Federal Assistance	\$47,731,443	75.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,027,322	100.0%

Operating Funding Sources

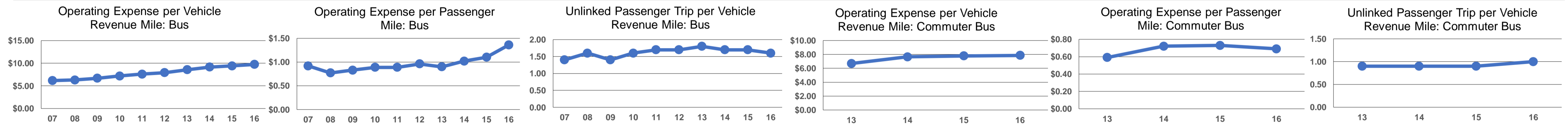


Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$37,588,705	78.1%
Materials and Supplies	\$5,486,437	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,072,069	10.5%
Total Operating Expenses	\$48,147,211	100.0%
Reconciling OE Cash Expenditures	\$537,382	
Purchased Transportation (Reported Separately)	\$0	



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.