

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR
 76 Square Miles
 236,632 Population
 156 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA, 24 Portland, OR-WA

Service Area Statistics

76 Square Miles
 236,632 Population

Service Consumption

13,755,785 Annual Passenger Miles (PMT)
 3,637,866 Annual Unlinked Trips (UPT)
 14,075 Average Weekday Unlinked Trips
 626 Average Saturday Unlinked Trips
 96 Average Sunday Unlinked Trips

Service Supplied

7,849,472 Annual Vehicle Revenue Miles (VRM)
 494,032 Annual Vehicle Revenue Hours (VRH)
 276 Vehicles Operated in Maximum Service (VOMS)
 305 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 00025
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,183,074	8.3%
Local Funds	\$6,983,406	18.2%
State Funds	\$6,846,604	17.8%
Federal Assistance	\$20,839,999	54.3%
Other Funds	\$516,850	1.3%

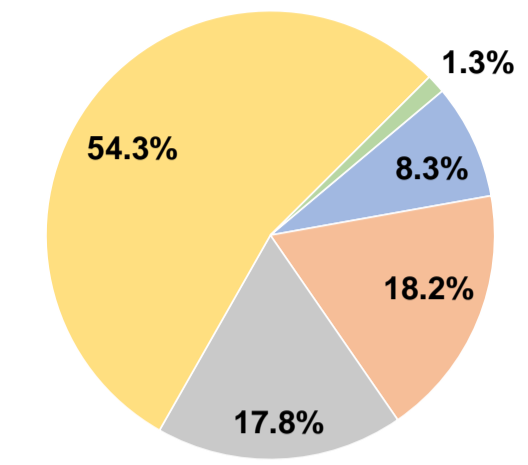
Total Operating Funds Expended \$38,369,933 100.0%

Sources of Capital Funds Expended

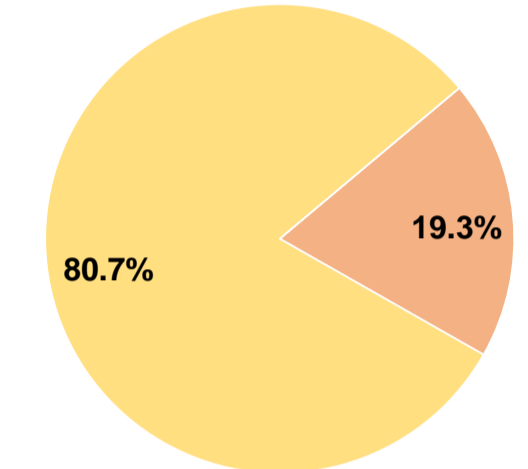
Fare Revenues	\$0	0.0%
Local Funds	\$298,517	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,244,941	80.7%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$1,543,458 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	195	\$778	\$0	\$0	\$6,565	\$7,343	
Bus	53	-	\$257,879	\$78,723	\$152,768	\$1,046,745	\$1,536,115	
Vanpool	-	28	\$0	\$0	\$0	\$0	\$0	
Total	53	223	\$258,657	\$78,723	\$152,768	\$1,053,310	\$1,543,458	

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$19,288,104	52.0%
Materials and Supplies	\$2,403,652	6.5%
Purchased Transportation	\$12,444,305	33.5%
Other Operating Expenses	\$2,972,393	8.0%
Total Operating Expenses	\$37,108,454	100.0%
Reconciling OE Cash Expenditures	\$1,261,479	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,163,755	\$388,919	\$7,343	0	560,070	5,108,673	321,548	0.0	210	195	7.1%	6.5
Bus	\$21,699,414	\$2,305,504	\$1,536,115	10,556,745	2,999,022	2,173,882	159,283	0.0	64	53	17.2%	9.6
Vanpool	\$245,285	\$488,651	\$0	3,199,040	78,774	566,917	13,201	0.0	31	28	9.7%	1.8
Total	\$37,108,454	\$3,183,074	\$1,543,458	13,755,785	3,637,866	7,849,472	494,032	0.0	305	276	9.5%	

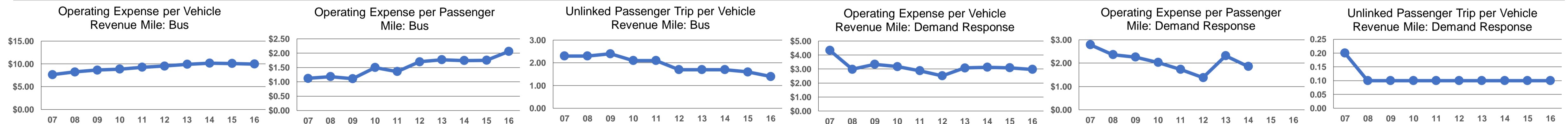
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$47.16
Bus	\$9.98	\$136.23
Vanpool	\$0.43	\$18.58
Total	\$4.73	\$75.11

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$27.07	0.1	1.7
Bus	\$2.06	\$7.24	1.4	18.8
Vanpool	\$0.08	\$3.11	0.1	6.0
Total	\$2.70	\$10.20	0.5	7.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.