

**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Washington Non-UZA, 225 Marysville, WA

**Service Consumption**

109,625,782 Annual Passenger Miles (PMT)  
10,251,998 Annual Unlinked Trips (UPT)  
36,099 Average Weekday Unlinked Trips  
11,553 Average Saturday Unlinked Trips  
7,084 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00029  
Reporter Type: Full Reporter

**Service Area Statistics**

261 Square Miles  
737,745 Population

**Service Supplied**

13,227,089 Annual Vehicle Revenue Miles (VRM)  
679,082 Annual Vehicle Revenue Hours (VRH)  
609 Vehicles Operated in Maximum Service (VOMS)  
717 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

| Modal Overview  | Vehicles Operated in Maximum Service |                          | Uses of Capital Funds |                       |                         |                    |                     | Total |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|--------------------|---------------------|-------|
|                 | Directly Operated                    | Purchased Transportation | Revenue Vehicles      | Systems and Guideways | Facilities and Stations | Other              |                     |       |
| Commuter Bus    | 40 <sup>1</sup>                      | 54 <sup>1</sup>          | \$5,515,193           | \$0                   | \$27,182                | \$0                | \$5,542,375         |       |
| Demand Response | -                                    | 45                       | \$1,094,402           | \$0                   | \$0                     | \$0                | \$1,094,402         |       |
| Bus             | 106                                  | -                        | \$8,096,664           | \$3,386,261           | \$2,290,183             | \$4,494,819        | \$18,267,927        |       |
| Vanpool         | 364                                  | -                        | \$2,577,327           | \$0                   | \$0                     | \$0                | \$2,577,327         |       |
| <b>Total</b>    | <b>510</b>                           | <b>99</b>                | <b>\$17,283,586</b>   | <b>\$3,386,261</b>    | <b>\$2,317,365</b>      | <b>\$4,494,819</b> | <b>\$27,482,031</b> |       |

**Operation Characteristics**

| Mode            | Operating Expenses        | Fare Revenues             | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Average Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-----------------|---------------------------|---------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|--------------------------------|---|
| Commuter Bus    | \$22,881,651 <sup>1</sup> | \$19,432,621 <sup>1</sup> | \$5,542,375           | 51,118,925             | 2,868,141             | 1,734,733                    | 86,566                       | 0.0                                    | 125                                    | 94 <sup>1</sup>                      | 24.8%                          | 8.9                                     |
| Demand Response | \$7,668,221               | \$379,461                 | \$1,094,402           | 2,313,676              | 194,175               | 1,537,407                    | 82,632                       | 0.0                                    | 52                                     | 45                                   | 13.5%                          | 2.0                                     |
| Bus             | \$62,545,771              | \$7,985,564               | \$18,267,927          | 34,469,566             | 6,321,906             | 5,368,515                    | 368,327                      | 0.0                                    | 138                                    | 106                                  | 23.2%                          | 8.8                                     |
| Vanpool         | \$4,282,406               | \$2,797,527               | \$2,577,327           | 21,723,615             | 867,776               | 4,586,434                    | 141,557                      | 0.0                                    | 402                                    | 364                                  | 9.5%                           | 4.3                                     |
| <b>Total</b>    | <b>\$97,378,049</b>       | <b>\$30,595,173</b>       | <b>\$27,482,031</b>   | <b>109,625,782</b>     | <b>10,251,998</b>     | <b>13,227,089</b>            | <b>679,082</b>               | <b>0.0</b>                             | <b>717</b>                             | <b>609</b>                           | <b>15.1%</b>                   |   |

**Performance Measures**

| Mode            | Service Efficiency                          |   | Service Effectiveness                 |  |
|-----------------|---|---|---------------------------------------|--|
|                 | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip |
| Commuter Bus    | \$13.19                                     | \$264.33                                    | \$0.45                                | \$7.98   |
| Demand Response | \$4.99                                      | \$92.80                                     | \$3.31                                | \$39.49  |
| Bus             | \$11.65                                     | \$169.81                                    | \$1.81                                | \$9.89   |
| Vanpool         | \$0.93                                      | \$30.25                                     | \$0.20                                | \$4.93   |
| <b>Total</b>    | <b>\$7.36</b>                               | <b>\$143.40</b>                             | <b>\$0.89</b>                         | <b>\$9.50</b>                                  |

**Financial Information**

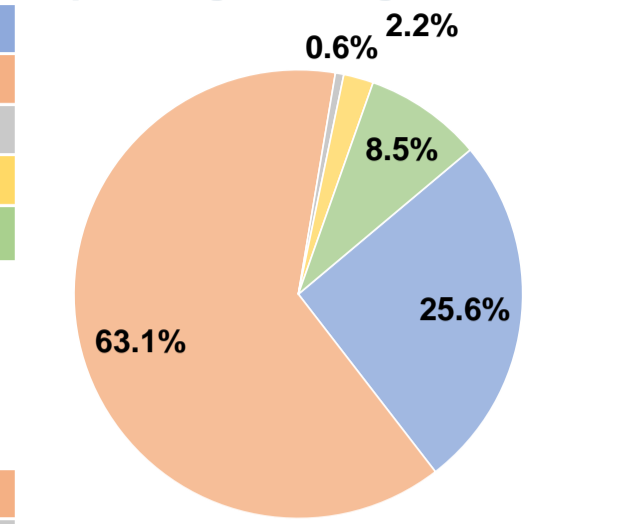
**Sources of Operating Funds Expended**

|                                       |                      |               |
|---------------------------------------|----------------------|---------------|
| Fare Revenues                         | \$30,595,173         | 25.6%         |
| Local Funds                           | \$75,284,336         | 63.1%         |
| State Funds                           | \$725,903            | 0.6%          |
| Federal Assistance                    | \$2,571,033          | 2.2%          |
| Other Funds                           | \$10,113,933         | 8.5%          |
| <b>Total Operating Funds Expended</b> | <b>\$119,290,378</b> | <b>100.0%</b> |

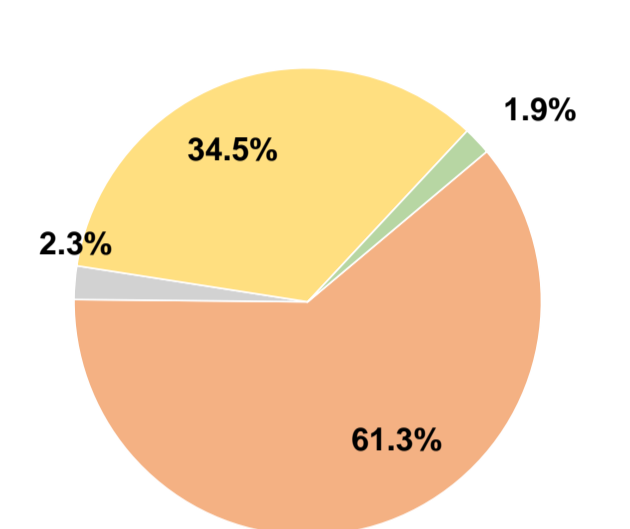
**Sources of Capital Funds Expended**

|                                     |                     |               |
|-------------------------------------|---------------------|---------------|
| Fare Revenues                       | \$0                 | 0.0%          |
| Local Funds                         | \$16,838,050        | 61.3%         |
| State Funds                         | \$633,502           | 2.3%          |
| Federal Assistance                  | \$9,478,016         | 34.5%         |
| Other Funds                         | \$532,463           | 1.9%          |
| <b>Total Capital Funds Expended</b> | <b>\$27,482,031</b> | <b>100.0%</b> |

**Operating Funding Sources**

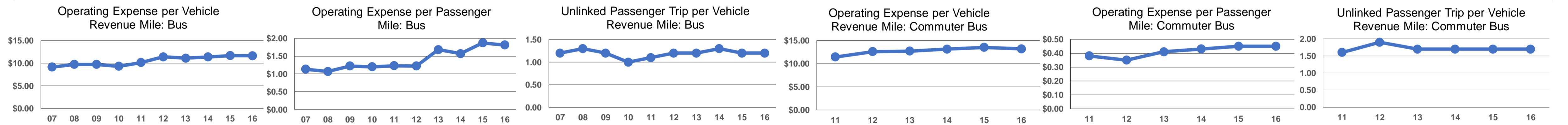


**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

|  |                     |               |
|--|---------------------|---------------|
| Salary, Wages, Benefits                        | \$63,952,303        | 65.7%         |
| Materials and Supplies                         | \$9,337,204         | 9.6%          |
| Purchased Transportation                       | \$11,861,603        | 12.2%         |
| Other Operating Expenses                       | \$12,226,939        | 12.6%         |
| <b>Total Operating Expenses</b>                | <b>\$97,378,049</b> | <b>100.0%</b> |
| Reconciling OE Cash Expenditures               | \$4,407,081         |               |
| Purchased Transportation (Reported Separately) | \$17,505,248 *      |               |



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.