General Information								Financial Information					
Urbanized Area Statistics - 2010 Census		Servio	Database Information			Sources of Operating Funds Expended							
Seattle, WA		109,625,782 🖌	Annual Passenger	Miles (PMT)		NTDID:	00029		Fare Revenues	\$30,595,173	25.6%		0.6%
1,010 Square Miles		10,251,998 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$75,284,336	63.1%		
3,059,393 Population		36,099 🖌	Average Weekday	Unlinked Trips					State Funds	\$725,903	0.6%		8.5%
14 Pop. Rank o	out of 498 UZAs	11,553 <b>/</b>	Average Saturday	Unlinked Trips					Federal Assistance	\$2,571,033	2.2%		0.070
Other UZAs Served		7,084 /	Average Sunday U	Inlinked Trips					Other Funds	\$10,113,933	8.5%		
0 Washington Non-UZA, 225 N	/larysville, WA		C ,	·				Total Oper	ating Funds Expended		100.0%		25.6%
Service Area Statistics		Servio						Sources of Capital Funds Expended			63.1%		
261 Square Miles				venue Miles (VRM)					Fare Revenues	\$0	0.0%		
737,745 <b>Population</b>	3		venue Hours (VRH)				Local Funds \$16,838,050			61.3%			
			in Maximum Servi				State Funds		\$633,502	2.3%			
			-	for Maximum Serv	· ·				Federal Assistance	· · ·			
		/   / <b>\</b>	renicies Available	ior maximum Serv						\$9,478,016 \$522,462	34.5%	Conital Eur	ding Source
			Modal Chara	octoristics				Total C	Other Funds apital Funds Expended	\$532,463 <b>\$27,482,031</b>	1.9% 100.0%	Capital Fur	nding Source
	Vehicles C	Operated						Total C	apital Funds Expended	φ <i>21</i> ,402,031			1
Modal Overview	in Maximum Service			Use	Uses of Capital Funds				Summary of Operating Expenses (OE)			34.5%	
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	S	lary, Wages, Benefits	\$63,952,303	65.7%	2.3 <mark>%</mark>	
Commuter Bus	40 <sup>1</sup>	54 <sup>1</sup>	\$5,515,193	\$0	\$27,182	\$0	\$5,542,375		Aterials and Supplies	\$9,337,204	9.6%		
Demand Response	-	45	\$1,094,402	\$0 \$0	\$0	\$0 \$0	\$1,094,402		chased Transportation	\$11,861,603	12.2%		
Bus	106	-	\$8,096,664	\$3,386,261	\$2,290,183	\$4,494,819	\$18,267,927		r Operating Expenses	\$12,226,939	12.6%		
Vanpool	364	-	\$2,577,327	\$0	\$0	\$0	\$2,577,327		al Operating Expenses		100.0%		61.3%
Total	510	99	\$17,283,586	\$3,386,261	\$2,317,365	\$4,494,819	\$27,482,031		E Cash Expenditures	\$4,407,081	100.070		
lotal			<i>ф</i> П,200,000	<i>\</i> 0,000,201	<i>\\\\\\\\\\\\\</i>	<i>\\\\\\\\\\\\\</i>	<i>\\</i> <b>\\\\\\\\\\\\\</b>	Purchased Transportation					
									Reported Separately)	\$17,505,248 *			
<b>Operation Characteristics</b>	6							Fixed Guidev	vay Vehicles Available	Vehicles Operated			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio	nal for Maximum	in Maximum		Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route M	les Service	Service	Sp	are Vehicles	Years <sup>a</sup>
Commuter Bus	\$22,881,651 <sup>1</sup>	\$19,432,621 <sup>1</sup>	\$5,542,375	51,118,925	2,868,141	1,734,733	86,566		0.0 125	94 <sup>1</sup>		24.8%	8.9
Demand Response	\$7,668,221	\$379,461	\$1,094,402	2,313,676	194,175	1,537,407	82,632		0.0 52	45		13.5%	2.0
Bus	\$62,545,771	\$7,985,564	\$18,267,927	34,469,566	6,321,906	5,368,515	368,327		0.0 138	106		23.2%	8.8
Vanpool	\$4,282,406	\$2,797,527	\$2,577,327	21,723,615	867,776	4,586,434	141,557		0.0 402	364		9.5%	4.3
Total	\$97,378,049	\$30,595,173	\$27,482,031	109,625,782	10,251,998	13,227,089	679,082		0.0 717	609		15.1%	
Performance Measures		Se	rvice Efficiency						Service Eff	ectiveness			
	•	ting Expenses per	•	ting Expenses per			Operating Exp	•	perating Expenses per		• •		ed Trips per
Mode	Ver	nicle Revenue Mile	Vehi	cle Revenue Hour		Mode	Passe	•	nlinked Passenger Trip			Vehicle Re	evenue Hour
Commuter Bus		\$13.19		\$264.33		Commuter Bus		\$0.45	\$7.98		1.7		33.1
Demand Response		\$4.99		\$92.80		Demand Respons	e	\$3.31	\$39.49		0.1		2.4
Bus		\$11.65		\$169.81		Bus		\$1.81	\$9.89		1.2		17.2
Vanpool		\$0.93		\$30.25		Vanpool		\$0.20	\$4.93		0.2		6.1
Total		\$7.36		\$143.40		Total		\$0.89	\$9.50		0.8		15.1
Operating Expense per V Revenue Mile: Bus		Operating Expense Mile: Bu			enger Trip per Vehi nue Mile: Bus	-	perating Expense per V evenue Mile: Commute		Operating Expense Mile: Comm			assenger Trip pe e Mile: Commute	

	General Information							Financial Information						
Urbanized Area Statistics - 2010 Census		Service Consumption			Database Information			Sources of Operating Funds Expended						
Seattle, WA		109,625,782 <b>/</b>	109,625,782 Annual Passenger Miles (PMT)			NTDID: 00029			Fare	Revenues	\$30,595,173	25.6%		0.6%
1,010 Square Miles		10,251,998 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$75,284,336	63.1%			
3,059,393 Population		36,099 <b>/</b>	Average Weekday	<sup>7</sup> Unlinked Trips					St	ate Funds	\$725,903	0.6%		8.5%
14 <b>Pop. Rank</b> (	out of 498 UZAs	11,553 <b>/</b>	Average Saturday	Unlinked Trips					Federal A	ssistance	\$2,571,033	2.2%		0.378
Other UZAs Served		7.084 🖌	Average Sunday l	Jnlinked Trips					Ot	her Funds	\$10,113,933	8.5%		
0 Washington Non-UZA, 225 I	Marvsville, WA	.,						Total Op	erating Fund		\$119,290,378	100.0%		
<b>5 .</b> ,	<i>j</i> , ,								5		· · · · · · · · · · · · · · · · · · ·		63.1%	25.6%
Service Area Statistics		Servic					Sources of Capital Funds Expended							
261 Square Miles				evenue Miles (VRM)					Fare	Revenues	\$0	0.0%		
737,745 <b>Population</b>		679,082 <b>/</b>	Annual Vehicle Re	evenue Hours (VRH	)			Local Funds \$16,838,05			\$16,838,050	61.3%		
		609 <b>\</b>	Vehicles Operated	d in Maximum Servi	ce (VOMS)				St	ate Funds	\$633,502	2.3%		
		717 🔪	/ehicles Available	e for Maximum Serv	vice (VAMS)				Federal A	ssistance	\$9,478,016	34.5%		
									Ot	her Funds	\$532,463	1.9%	Capital Fur	nding Source
			Modal Chara	acteristics				Total	<b>Capital Fund</b>	s Expended	\$27,482,031	100.0%	-	-
	Vehicles O	perated												1
Modal Overview	in Maximun	n Service		Uses of Ca		ital Funds		Summary of Operation		ng Expenses (OE)		34.5%		
	Directly	Purchased	Revenue	Systems and	Facilities and									
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	:	Salary, Wage	s, Benefits	\$63,952,303	65.7%	2.3 <mark>%</mark>	
Commuter Bus	40 <sup>1</sup>	54 <sup>1</sup>	\$5,515,193	\$0	\$27,182	\$0	\$5,542,375		Materials and	d Supplies	\$9,337,204	9.6%		
Demand Response	-	45	\$1,094,402	\$0	\$0		\$1,094,402	Ρι	urchased Tran	sportation	\$11,861,603	12.2%		
Bus	106	-	\$8,096,664	\$3,386,261	\$2,290,183	\$4,494,819	\$18,267,927	Oth	ner Operating	Expenses	\$12,226,939	12.6%		
Vanpool	364	-	\$2,577,327	\$0	\$0	\$0	\$2,577,327	т	otal Operatin	g Expenses	\$97,378,049	100.0%		61.3%
Total	510	99	\$17,283,586	\$3,386,261	\$2,317,365	\$4,494,819	\$27,482,031	Reconciling	OE Cash Ex	penditures	\$4,407,081			
								Ρι	urchased Tran (Reported S	•	\$17,505,248 *			
Operation Characteristic	-								· · · · · · · · · · · · · · · · · · ·					•
<b>Operation Characteristics</b>			llaga of	A reserved	<b>A</b>	Annual Vahiala	Annual Vakiala		eway Vehicl		•		Democrat	Average
	Operating		Uses of	Annual Research	Annual		Annual Vehicle	Direct		or Maximum	in Maximum	0		Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route		Service	Service	Sp	are Vehicles	Years <sup>a</sup>
Commuter Bus	\$22,881,651 <sup>1</sup>	\$19,432,621 1	\$5,542,375	51,118,925	2,868,141	1,734,733	86,566		0.0	125	94 1		24.8%	8.9
Demand Response	\$7,668,221	\$379,461	\$1,094,402	2,313,676	194,175	1,537,407	82,632		0.0	52	45		13.5%	2.0
Bus	\$62,545,771	\$7,985,564	\$18,267,927	34,469,566	6,321,906	5,368,515	368,327		0.0	138	106		23.2%	8.8
Vanpool Total	\$4,282,406 <b>\$97,378,049</b>	\$2,797,527 <b>\$30,595,173</b>	\$2,577,327 <b>\$27,482,031</b>	21,723,615 <b>109,625,782</b>	867,776 <b>10,251,998</b>	4,586,434 <b>13,227,089</b>	141,557 <b>679,082</b>		0.0 0.0	402	364 609		9.5% <b>15.1%</b>	4.3
Total	<b>\$97,378,049</b>	<b>4</b> 50,595,175	φ <i>21</i> ,402,031	109,023,702	10,231,990	13,227,009	075,002		0.0	/ / /	003		13.170	
Performance Measures		Se	rvice Efficiency	,						Service Eff	ectiveness			
	Opera	ting Expenses per	Opera	ting Expenses per		-	Operating Exp	enses per	Operating Ex	penses per	Unlinked	Trips per	Unlink	ed Trips per
Mode	Veh	nicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile	<b>Unlinked Pas</b>	senger Trip	Vehicle Reve	nue Mile	Vehicle Re	evenue Hour
Commuter Bus		\$13.19		\$264.33		Commuter Bus		\$0.45		\$7.98		1.7		33.1
Demand Response		\$4.99		\$92.80		<b>Demand Respons</b>	е	\$3.31		\$39.49		0.1		2.4
Bus		\$11.65		\$169.81		Bus		\$1.81		\$9.89		1.2		17.2
Vanpool		\$0.93		\$30.25		Vanpool		\$0.20		\$4.93		0.2		6.1
Total		\$7.36		\$143.40		Total		\$0.89		\$9.50		0.8		15.1
Operating Expense per N Revenue Mile: Bus		Operating Expense Mile: Bu			senger Trip per Vehi nue Mile: Bus	•	perating Expense per V evenue Mile: Commute		Opera	ting Expense Mile: Commu	per Passenger		assenger Trip pe e Mile: Commute	

	<b>Operating Expenses per</b>	<b>Operating Expenses per</b>						
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour						
Commuter Bus	\$13.19	\$264.33						
Demand Response	\$4.99	\$92.80						
Bus	\$11.65	\$169.81						
Vanpool	\$0.93	\$30.25						
Total	\$7.36	\$143.40						



## Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

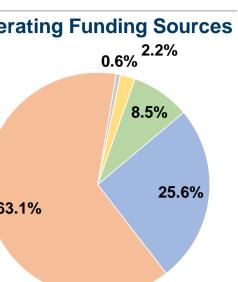
<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

# Snohomish County Public Transportation Benefit Area Corporation

2016 Annual Agency Profile





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