

Chickaloon Native Village
2016 Annual Agency Profile

Executive Director: Mr. Gary Hay

General Information

Federally Recognized Tribal Statistical Areas

Chickaloon ANVSA, AK

Service Consumption

2,588 Annual Unlinked Trips (UPT)

Service Supplied

58,623 Annual Vehicle Revenue Miles (VRM)

3,637 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00030

Reporter Type: Tribal Reporter

Financial Information

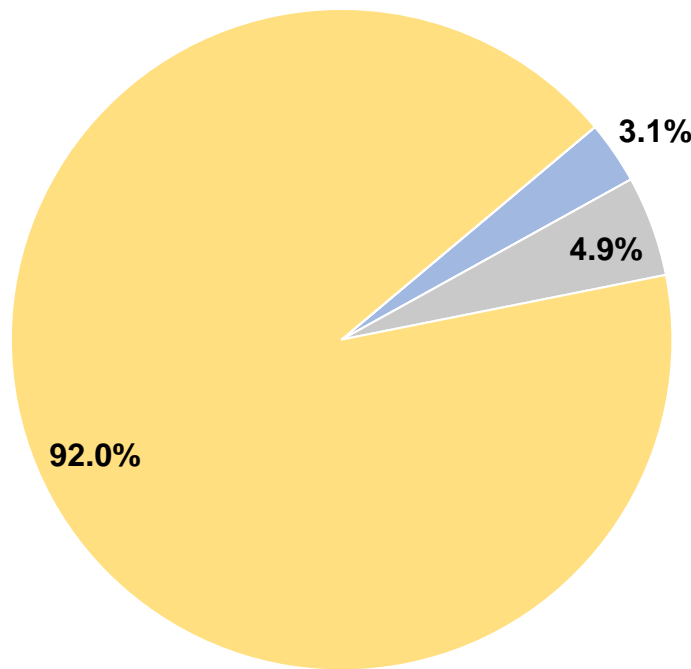
Sources of Operating Funds Expended

| | | |
|--------------------------------|-----------|--------|
| Fare Revenues | \$5,523 | 3.1% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$8,858 | 4.9% |
| Federal Assistance | \$165,976 | 92.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$180,357 | 100.0% |

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

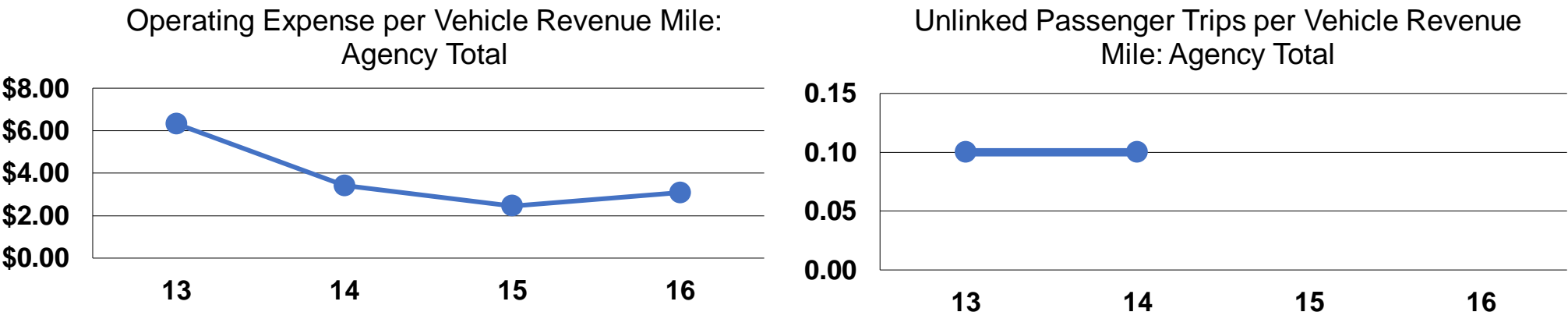
| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|----------------------|-----------------------------|-----------------------|------------------|-----------------------------|--------------------------|---------------------------------|---------------------------------|--|
| Demand Response | 3 | - | \$180,357 | \$5,523 | \$0 | 2,588 | 58,623 | 3,637 | 9.3 |
| Total | 3 | - | \$180,357 | \$5,523 | \$0 | 2,588 | 58,623 | 3,637 | |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|--|-----------------|--|--|---|
| Demand Response | \$3.08 | \$49.59 | Demand Response | \$69.69 | 0.0 | 0.7 |
| Total | \$3.08 | \$49.59 | Total | \$69.69 | 0.0 | 0.7 |

Service Effectiveness



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.