

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Medford, OR  
 65 Square Miles  
 154,081 Population  
 213 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,196,362 Annual Passenger Miles (PMT)  
 1,100,273 Annual Unlinked Trips (UPT)  
 4,281 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00034  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 50 Square Miles  
 132,022 Population

**Service Supplied**  
 1,034,887 Annual Vehicle Revenue Miles (VRM)  
 66,026 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 46 Vehicles Available for Maximum Service (VAMS)

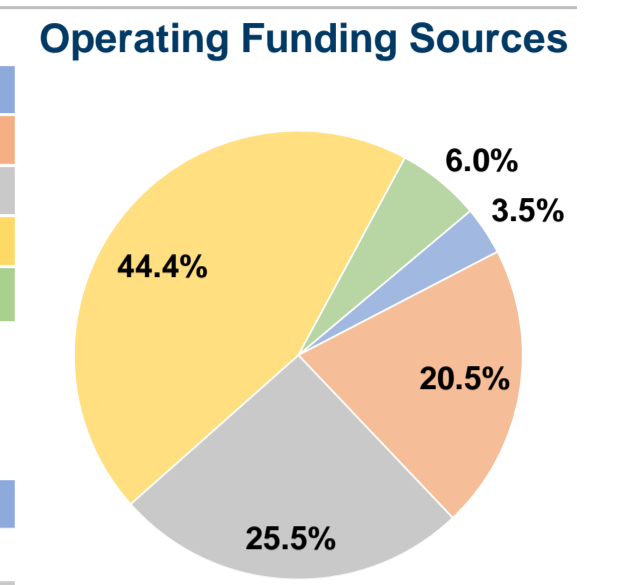
**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	20	\$196,815	\$0	\$0	\$0	\$196,815	
Bus	18	-	\$0	\$9,542	\$176,549	\$15,500	\$201,591	
<b>Total</b>	<b>18</b>	<b>20</b>	<b>\$196,815</b>	<b>\$9,542</b>	<b>\$176,549</b>	<b>\$15,500</b>	<b>\$398,406</b>	

**Financial Information**

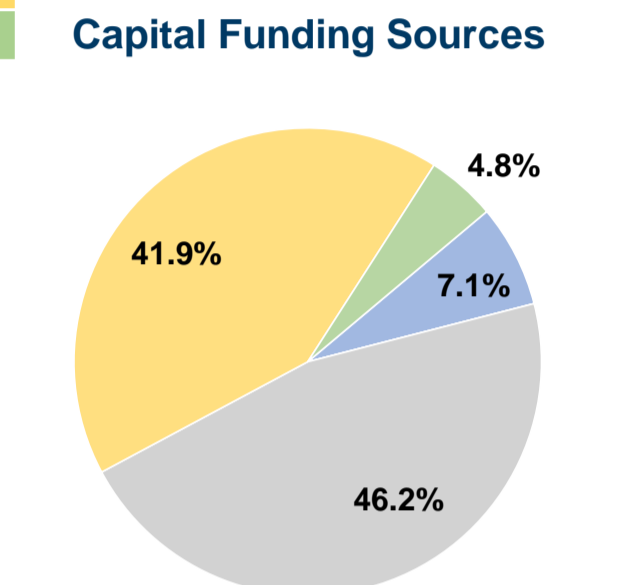
**Sources of Operating Funds Expended**

Fare Revenues	\$287,153	3.5%
Local Funds	\$1,687,669	20.5%
State Funds	\$2,098,525	25.5%
Federal Assistance	\$3,653,015	44.4%
Other Funds	\$493,486	6.0%
<b>Total Operating Funds Expended</b>	<b>\$8,219,848</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$28,316	7.1%
Local Funds	\$0	0.0%
State Funds	\$183,999	46.2%
Federal Assistance	\$166,979	41.9%
Other Funds	\$19,112	4.8%
<b>Total Capital Funds Expended</b>	<b>\$398,406</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

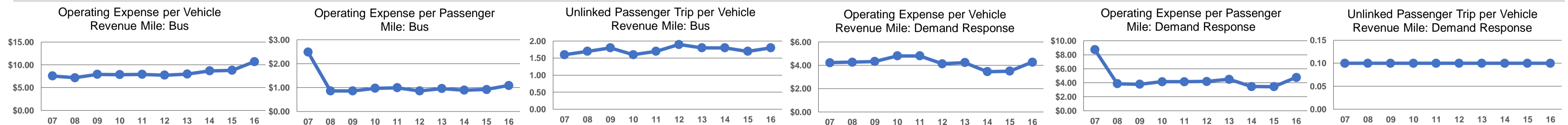
Salary, Wages, Benefits	\$4,903,086	59.6%
Materials and Supplies	\$616,023	7.5%
Purchased Transportation	\$1,373,891	16.7%
Other Operating Expenses	\$1,326,848	16.1%
<b>Total Operating Expenses</b>	<b>\$8,219,848</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,891,227	\$147,408	\$196,815	397,648	51,681	442,682	30,766	0.0	20	20	0.0%	4.0
Bus	\$6,328,621	\$1,001,600	\$201,591	5,798,714	1,048,592	592,205	35,260	0.0	26	18	30.8%	9.2
<b>Total</b>	<b>\$8,219,848</b>	<b>\$1,149,008</b>	<b>\$398,406</b>	<b>6,196,362</b>	<b>1,100,273</b>	<b>1,034,887</b>	<b>66,026</b>	<b>0.0</b>	<b>46</b>	<b>38</b>	<b>17.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.27	\$61.47	Demand Response	\$4.76	\$36.59	0.1	1.7
Bus	\$10.69	\$179.48	Bus	\$1.09	\$6.04	1.8	29.7
<b>Total</b>	<b>\$7.94</b>	<b>\$124.49</b>	<b>Total</b>	<b>\$1.33</b>	<b>\$7.47</b>	<b>1.1</b>	<b>16.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.