

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 **Square Miles**
3,059,393 **Population**
14 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Washington Non-UZA

Service Consumption

189,679,925 **Annual Passenger Miles (PMT)**
24,089,468 **Annual Unlinked Trips (UPT)**
66,611 **Average Weekday Unlinked Trips**
64,301 **Average Saturday Unlinked Trips**
63,342 **Average Sunday Unlinked Trips**

Database Information

NTDID: 00035
Reporter Type: Full Reporter

Service Area Statistics

1,945 **Square Miles**
3,919,300 **Population**

Service Supplied

913,727 **Annual Vehicle Revenue Miles (VRM)**
127,479 **Annual Vehicle Revenue Hours (VRH)**
19 **Vehicles Operated in Maximum Service (VOMS)**
22 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

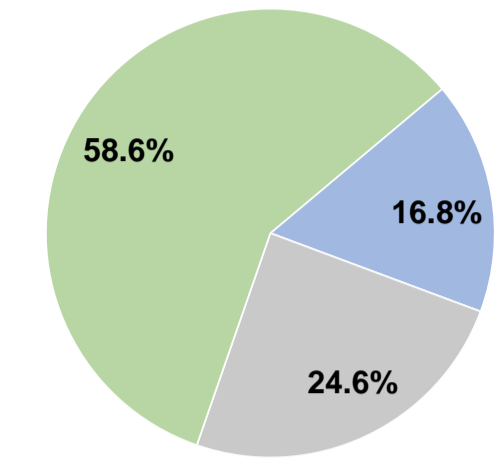
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Ferryboat	19	-	\$126,048,916	\$1,070,982	\$50,546,355	\$0	\$177,666,253	
Total	19	-	\$126,048,916	\$1,070,982	\$50,546,355	\$0	\$177,666,253	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,721,339	16.8%
Local Funds	\$0	0.0%
State Funds	\$59,738,594	24.6%
Federal Assistance	\$0	0.0%
Other Funds	\$142,031,073	58.6%
Total Operating Funds Expended	\$242,491,006	100.0%

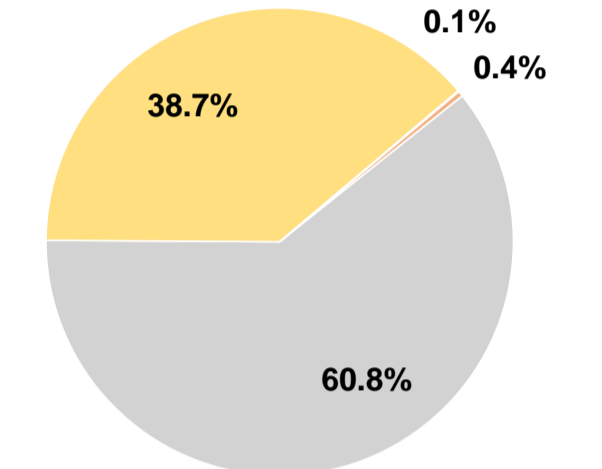
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$688,359	0.4%
State Funds	\$108,063,935	60.8%
Federal Assistance	\$68,806,863	38.7%
Other Funds	\$107,096	0.1%
Total Capital Funds Expended	\$177,666,253	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

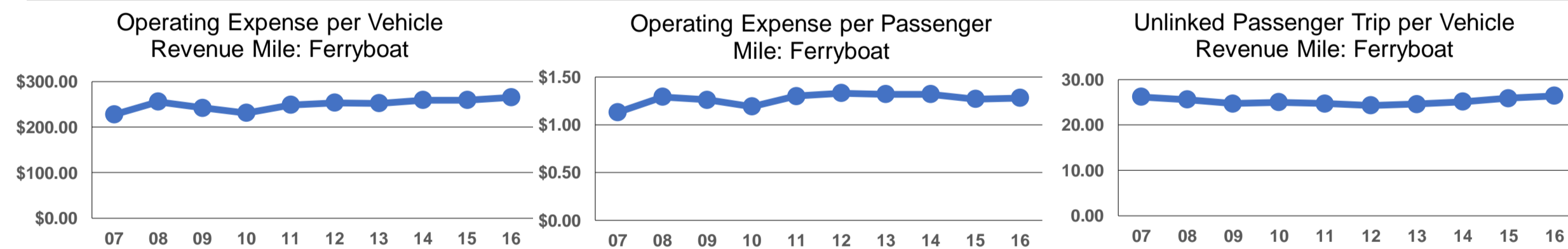
Salary, Wages, Benefits	\$159,869,451	65.9%
Materials and Supplies	\$67,797,571	28.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,823,984	6.1%
Total Operating Expenses	\$242,491,006	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$242,491,006	\$40,721,339	\$177,666,253	189,679,925	24,089,468	913,727	127,479	223.8	22	19	13.6%	33.2
Total	\$242,491,006	\$40,721,339	\$177,666,253	189,679,925	24,089,468	913,727	127,479	223.8	22	19	13.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$265.39	\$1,902.20	Ferryboat	\$1.28	\$10.07	26.4	189.0
Total	\$265.39	\$1,902.20	Total	\$1.28	\$10.07	26.4	189.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.