Alaska Railroad Corporation

327 West Ship Creek Avenue 2016 Annual Agency Profile

Anchorage, AK 99510-7500 CEO: Mr. Bill O'Leary

Database Information

NTDID: 00041

Reporter Type: Full Reporter

General Information

Anchorage, AK

85 **Square Miles** 251,243 Population

149 Pop. Rank out of 498 UZAs

Urbanized Area Statistics - 2010 Census

Other UZAs Served

0 Alaska Non-UZA, 425 Fairbanks, AK

Service Area Statistics

266 **Square Miles** 352,701 Population

22,971,386 Annual Passenger Miles (PMT) 187,309 Annual Unlinked Trips (UPT) 1,091 Average Weekday Unlinked Trips 571 Average Saturday Unlinked Trips

Service Consumption

543 Average Sunday Unlinked Trips

Service Supplied

1,103,518 Annual Vehicle Revenue Miles (VRM) 40,756 Annual Vehicle Revenue Hours (VRH)

39 Vehicles Operated in Maximum Service (VOMS)

95 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles C in Maximun	•	Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Alaska Railroad Total	39 39	-	\$1,668,543 \$1,668,543	\$41,590,550 \$41,590,550	\$1,458,190 \$1,458,190	\$1,829,544 \$1,829,544	\$46,546,827 \$46,546,827		

Financial Information

Sources of Operating Funds Expended									
Fare Revenues	\$21,161,796	41.7%							
Local Funds	\$0	0.0%							
State Funds	\$0	0.0%							
Federal Assistance	\$7,100,431	14.0%							
Other Funds	\$22,500,094	44.3%							
Total Operating Funds Expended	\$50,762,321	100.0%							

Sources of Capital Fun	ids Expended	
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,119,743	6.7%
Federal Assistance	\$26,539,768	57.0%
Other Funds	\$16,887,316	36.3%
Total Capital Funds Expended	\$46,546,827	100.0%

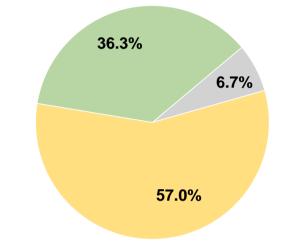
44.3% 41.7%

Operating Funding Sources

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$27,008,171	57.6%
Materials and Supplies	\$4,996,253	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$14,899,076	31.8%
Total Operating Expenses	\$46,903,500	100.0%
Reconciling OE Cash Expenditures	\$3,858,821	
Purchased Transportation		
(Reported Separately)	\$0	

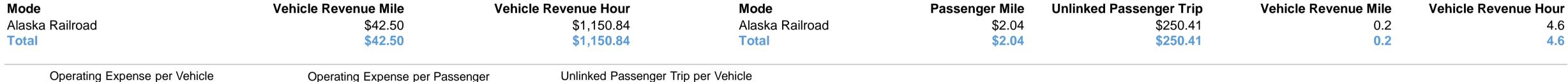


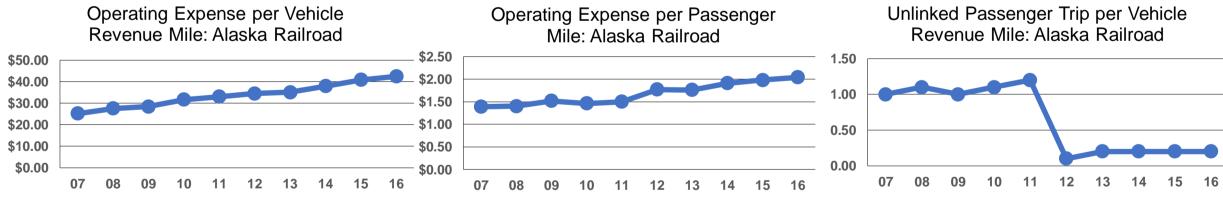
Unlinked Trips per

Operation Characteristics

Operation Characteristics								Fixed Guideway V	ehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Alaska Railroad	\$46,903,500	\$21,161,796	\$46,546,827	22,971,386	187,309	1,103,518	40,756	959.9	95	39	59.0%	28.5
Total	\$46,903,500	\$21,161,796	\$46,546,827	22,971,386	187,309	1,103,518	40,756	959.9	95	39	58.9%	

Service Effectiveness Performance Measures Service Efficiency Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Operating Expenses per





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.