Public Works Director: Ms. Mary Steckel

# **City of Corvallis** 2016 Annual Agency Profile

**Database Information** 

**NTDID**: 00047

Reporter Type: Full Reporter

Corvallis Transit System Corvallis, OR 97339-1083

## **General Information**

# **Service Consumption**

3,595,276 Annual Passenger Miles (PMT) 1,157,896 Annual Unlinked Trips (UPT)

4,092 Average Weekday Unlinked Trips 2,122 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

#### **Service Area Statistics**

Corvallis, OR

14 **Square Miles** 57,390 Population

**Urbanized Area Statistics - 2010 Census** 

21 **Square Miles** 

436 Pop. Rank out of 498 UZAs

62,433 Population

### **Service Supplied**

433,488 Annual Vehicle Revenue Miles (VRM) 29,188 Annual Vehicle Revenue Hours (VRH)

11 Vehicles Operated in Maximum Service (VOMS)

15 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

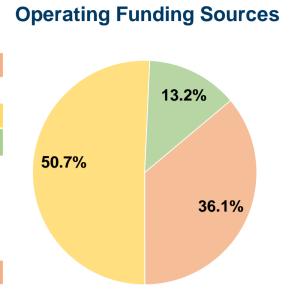
	Vehicles Operated							
<b>Modal Overview</b>	in Maximur	n Service	Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	<b>Transportation</b>	Vehicles	Guideways	<b>Stations</b>	Other	Total	
Bus	-	11	\$15,991	\$0	\$0	\$0	\$15,991	
Total	-	11	\$15,991	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$15,991	

## **Financial Information**

Sources of Operating Funds Expended								
Fare Revenues	\$0	0.0%						
Local Funds	\$1,045,472	36.1%						
State Funds	\$0	0.0%						
Federal Assistance	\$1,468,979	50.7%						
Other Funds	\$381,150	13.2%						
Total Operating Funds Expended	\$2,895,601	100.0%						

### Sources of Capital Funds Expended

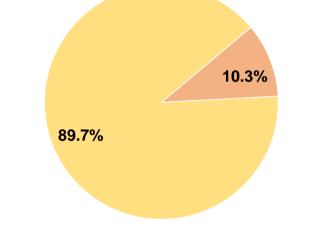
Sources of Capital Funds		
Fare Revenues	\$0	0.0%
Local Funds	\$1,642	10.3%
State Funds	\$0	0.0%
Federal Assistance	\$14,349	89.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	\$15,991	100.0%



#### **Capital Funding Sources**



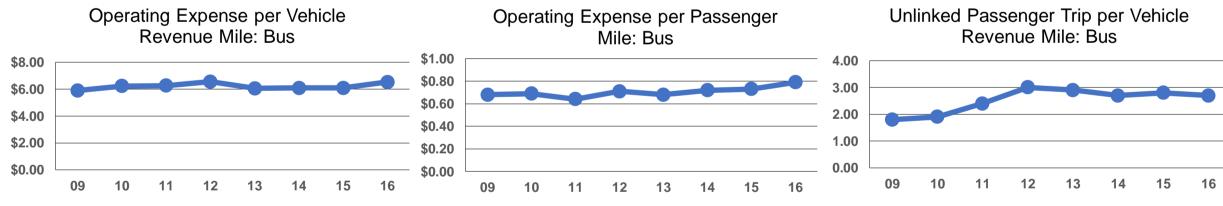
Salary, Wages, Benefits	\$341,273	12.0%
Materials and Supplies	\$184,910	6.5%
Purchased Transportation	\$2,262,185	79.8%
Other Operating Expenses	\$46,622	1.6%
<b>Total Operating Expenses</b>	\$2,834,990	100.0%
Reconciling OE Cash Expenditures	\$31,021	
Purchased Transportation		
(Reported Separately)	\$29,590 *	



#### **Operation Characteristics**

Operation Characteristics								<b>Fixed Guideway</b>	Vehicles Available	<b>Vehicles Operated</b>		<b>Average</b>
	Operating		Uses of	Annual	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	<b>Expenses</b>	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	<b>Unlinked Trips</b>	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years <sup>a</sup>
Bus	\$2,828,662	\$0	\$15,991	3,595,276	1,157,896	433,488	29,188	0.0	15	11	26.7%	7.6
Total	\$2,828,662	<b>\$0</b>	\$15,991	3,595,276	1,157,896	433,488	29,188	0.0	15	11	26.7%	

Performance Measures	Service	e Efficiency			Service Effect	iveness	
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$6.53	\$96.91	Bus	\$0.79	\$2.44	2.7	39.7
Total	\$6.53	\$96.91	Total	\$0.79	\$2.44	2.7	39.7



## Notes:

\*This agency has a purchased transportation relationship in which they buy service from Benton County (NTDID: 00065), and in which the data are captured in another report for mode DR/PT.

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.