

# Coeur d'Alene Tribe dba Citylink Transit

## 2016 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID  
 47 **Square Miles**  
 98,378 **Population**  
 304 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Idaho Non-UZA

#### Service Area Statistics

388 **Square Miles**  
 21,188 **Population**

#### Service Consumption

177,273 **Annual Unlinked Trips (UPT)**

#### Service Supplied

528,656 **Annual Vehicle Revenue Miles (VRM)**  
 15,007 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 00053

Reporter Type: Tribal Reporter

### Financial Information

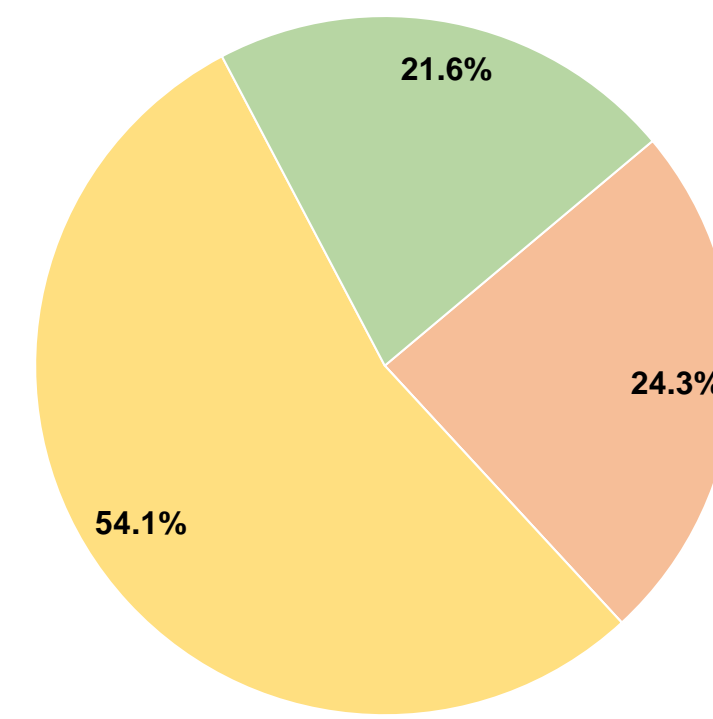
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$272,686	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$608,708	54.1%
Other Funds	\$242,853	21.6%
<b>Total Operating Funds Expended</b>	<b>\$1,124,247</b>	<b>100.0%</b>

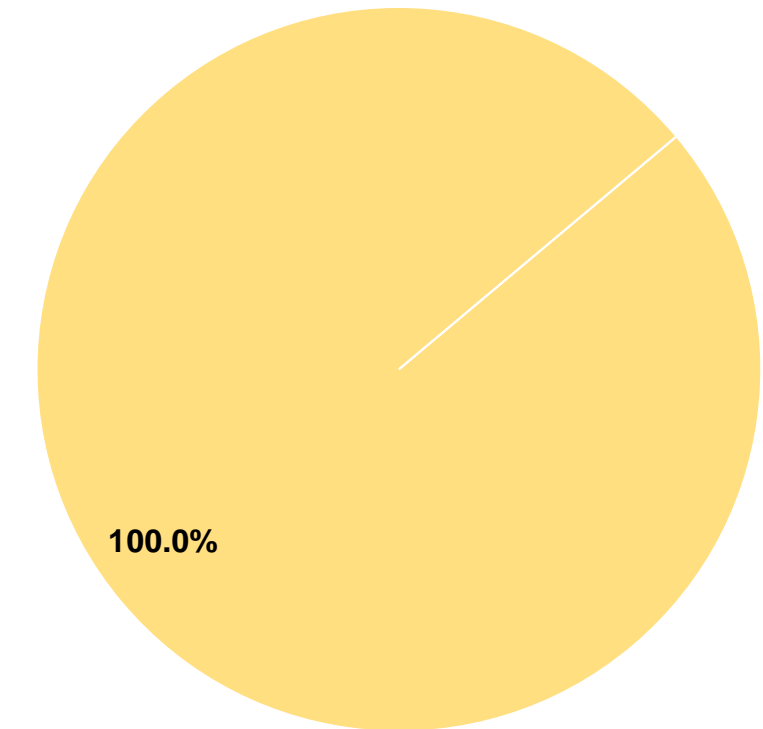
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,798	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$240,798</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$138,067	\$0	\$0	6,740	63,004	1,995	7.3
Bus	2 <sup>1</sup>	-	\$743,327 <sup>1</sup>	\$0	\$240,798 <sup>1</sup>	170,533	465,652	13,012	6.9
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$881,394</b>	<b>\$0</b>	<b>\$240,798</b>	<b>177,273</b>	<b>528,656</b>	<b>15,007</b>	

#### Performance Measures

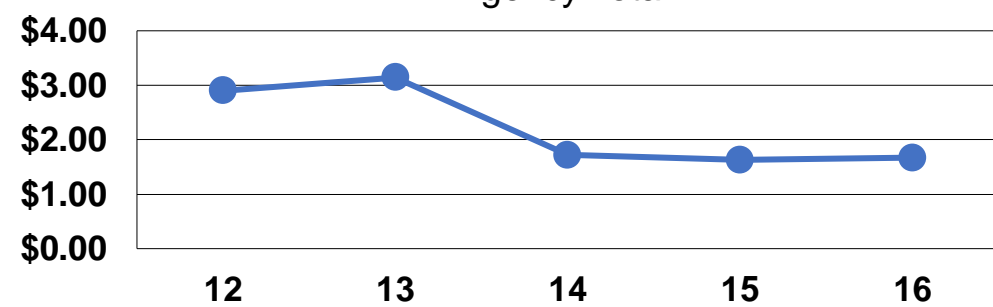
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$69.21
Bus	\$1.60	\$57.13
<b>Total</b>	<b>\$1.67</b>	<b>\$58.73</b>

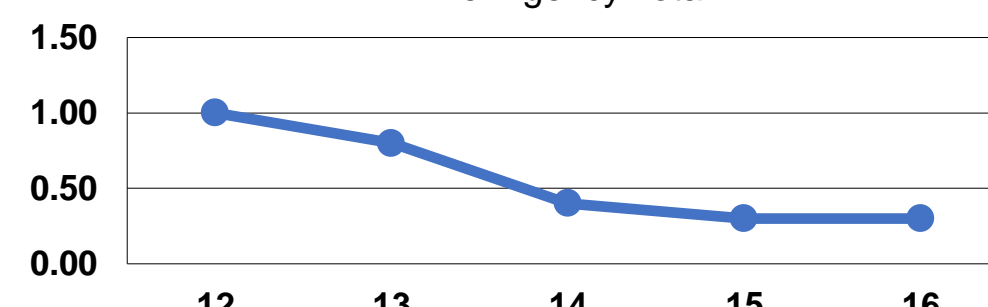
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.48	0.1	3.4
Bus	\$4.36	0.4	13.1
<b>Total</b>	<b>\$4.97</b>	<b>0.3</b>	<b>11.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

\*This agency has a purchased transportation relationship in which they sell service to Kootenai County (NTDID: 00055), and in which the data are captured in another report for mode MB/PT.

