

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR
 40 Square Miles
 83,794 Population
 344 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

4,282,214 Annual Passenger Miles (PMT)
 670,658 Annual Unlinked Trips (UPT)
 2,303 Average Weekday Unlinked Trips
 1,572 Average Saturday Unlinked Trips
 1,675 Average Sunday Unlinked Trips

Database Information

NTDID: 00057
 Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
 127,940 Population

Service Supplied

1,114,014 Annual Vehicle Revenue Miles (VRM)
 74,255 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

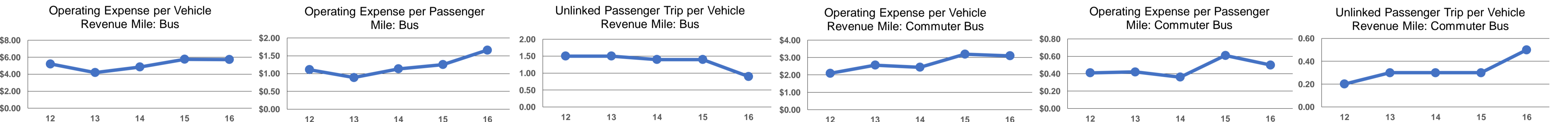
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14 ¹	-	\$407,106	\$48,551	\$0	\$8,648	\$464,305	
Demand Response	11	9	\$656,748	\$25,094	\$0	\$14,195	\$696,037	
Bus	1 ¹	12 ¹	\$880,150	\$16,047	\$97,817	\$33,122	\$1,027,136	
Total	26	21	\$1,944,004	\$89,692	\$97,817	\$55,965	\$2,187,478	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,241,731 ¹	\$344,769 ¹	\$464,305	2,500,906	186,729	400,145	16,037	0.0	16	14 ¹	12.5%	5.1
Demand Response	\$1,766,195	\$157,379	\$696,037	326,943	105,690	292,643	24,645	0.0	29	20	31.0%	7.3
Bus	\$2,408,184 ¹	\$262,724 ¹	\$1,027,136	1,454,365	378,239	421,226	33,573	0.0	18	13 ¹	27.8%	5.5
Total	\$5,416,110	\$764,872	\$2,187,478	4,282,214	670,658	1,114,014	74,255	0.0	63	47	25.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.10	\$77.43	\$0.50	0.5
Demand Response	\$6.04	\$71.67	\$5.40	0.4
Bus	\$5.72	\$71.73	\$1.66	0.9
Total	\$4.86	\$72.94	\$1.26	0.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.

*This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.

Financial Information

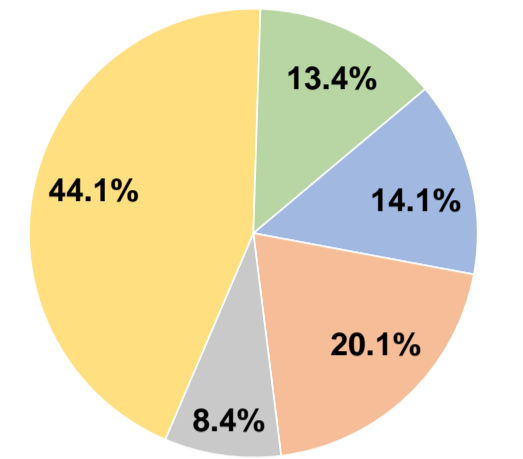
Sources of Operating Funds Expended

Fare Revenues	\$764,872	14.1%
Local Funds	\$1,092,261	20.1%
State Funds	\$457,314	8.4%
Federal Assistance	\$2,398,338	44.1%
Other Funds	\$728,328	13.4%
Total Operating Funds Expended	\$5,441,113	100.0%

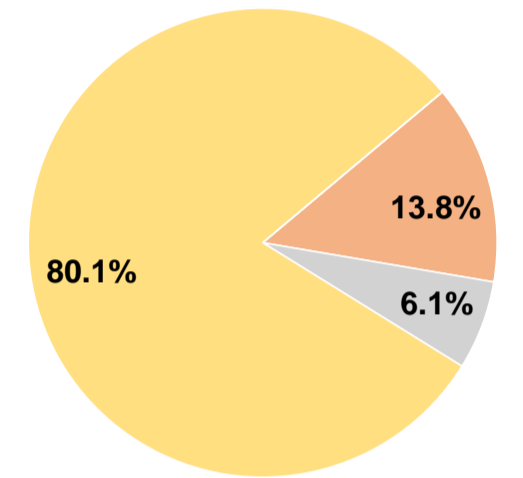
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$301,708	13.8%
State Funds	\$134,439	6.1%
Federal Assistance	\$1,751,331	80.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,187,478	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,562,408	47.3%
Materials and Supplies	\$618,412	11.4%
Purchased Transportation	\$1,667,440	30.8%
Other Operating Expenses	\$567,850	10.5%
Total Operating Expenses	\$5,416,110	100.0%
Reconciling OE Cash Expenditures	\$25,003	
Purchased Transportation (Reported Separately)	\$0	