# **Josephine County DBA Josephine Community Transit**

**2016 Annual Agency Profile** 

Finance Director (CFO): Mr. Arthur O'Hare

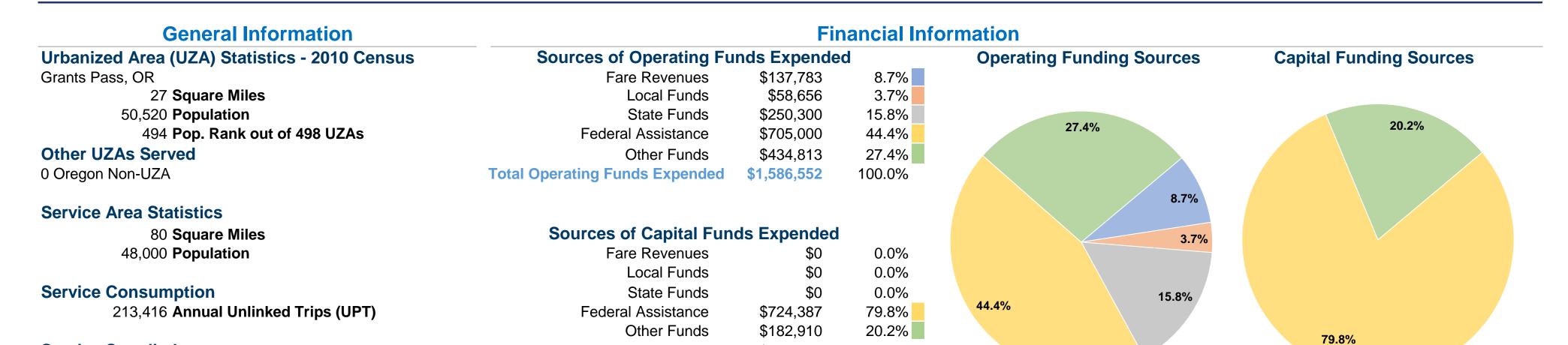
Hour

5.3

2.9

13.5

8.9



\$907,297

100.0%

# **Database Information**

**Service Supplied** 

**NTDID**: 00059

Reporter Type: Reduced Reporter

448,686 Annual Vehicle Revenue Miles (VRM) 24,063 Annual Vehicle Revenue Hours (VRH)

## **Modal Characteristics**

**Total Capital Funds Expended** 

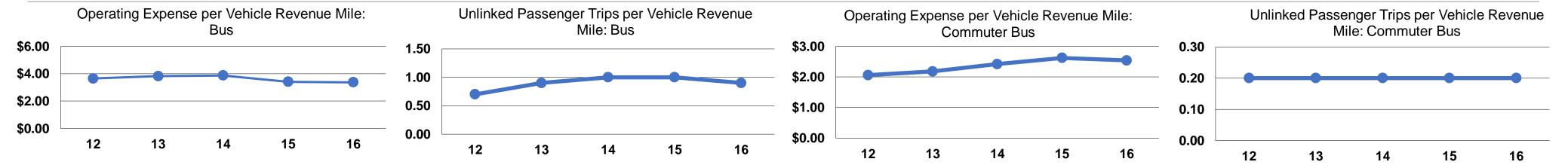
## **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years <sup>a</sup>
Commuter Bus	7	-	\$515,629	\$40,426	\$0	34,093	202,846	6,480	9.3
Demand Response	5	-	\$456,134	\$27,570	\$0	15,895	63,505	5,460	8.1
Bus	4	-	\$614,789	\$69,787	\$907,297	163,428	182,335	12,123	3.5
Total	16	-	\$1,586,552	\$137,783	\$907,297	213,416	448,686	24,063	

#### **Performance Measures**

#### **Service Efficiency Service Effectiveness Unlinked Trips per Operating Expenses** per Unlinked **Vehicle Revenue Operating Expenses per Operating Expenses per Unlinked Trips per** Mode **Vehicle Revenue Mile Vehicle Revenue Hour** Passenger Trip Vehicle Revenue Mile Mode Commuter Bus \$2.54 \$15.12 \$79.57 Commuter Bus 0.2 **Demand Response** \$7.18 \$83.54 **Demand Response** \$28.70 0.3 Bus \$3.37 \$50.71 \$3.76 0.9 Bus **Total** \$3.54 \$65.93 **Total** \$7.43 0.5



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.