

The Tulalip Tribes of Washington

2016 Annual Agency Profile

Interim General Manager: Ms. Misty Napeahi

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Marysville, WA
82 Square Miles
145,140 Population
225 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Washington Non-UZA

Service Area Statistics

19 Square Miles
5,303 Population

Service Consumption

5,822 Annual Unlinked Trips (UPT)

Service Supplied

30,277 Annual Vehicle Revenue Miles (VRM)
2,820 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00060

Reporter Type: Tribal Reporter

Financial Information

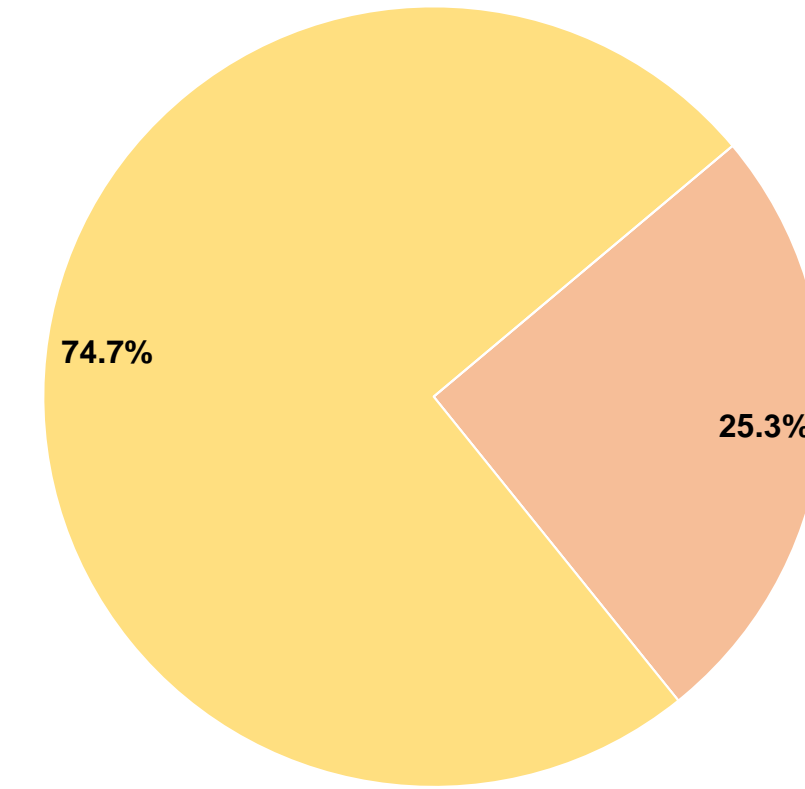
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,723	25.3%
State Funds	\$0	0.0%
Federal Assistance	\$87,652	74.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$117,375	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	1	-	\$117,375	\$0	\$0	5,822	30,277	2,820	6.0
Total	1	-	\$117,375	\$0	\$0	5,822	30,277	2,820	

Performance Measures

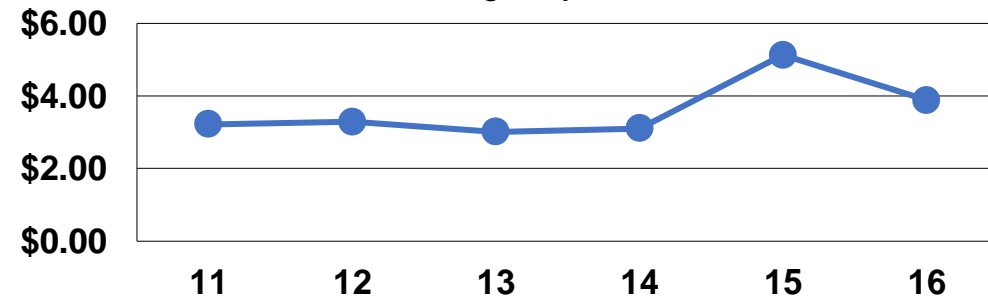
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.88	\$41.62
Total	\$3.88	\$41.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$20.16	0.2	2.1
Total	\$20.16	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.