Confederated Tribes of the Umatilla Indian Reservation
2016 Annual Agency Profile

http://www.ctuir.org/
46411 Timine Way
Pendleton, OR 97801

Public Transit Program Manager: Ms. Jeanine Gordon

General Information

Federally Recognized Tribal Statistical Areas
Umatilla Reservation and Off-Reservation Trust Land, OR

Service Consumption
66,036 **Annual Unlinked Trips (UPT)**

Service Supplied
391,379 **Annual Vehicle Revenue Miles (VRM)**
12,244 **Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 00119
Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

|		
Fare Revenues	$0	0.0%
Local Funds	$237,674	22.4%
State Funds	$244,727	23.0%
Federal Assistance	$580,242	54.6%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$1,062,643**	**100.0%**

Sources of Capital Funds Expended
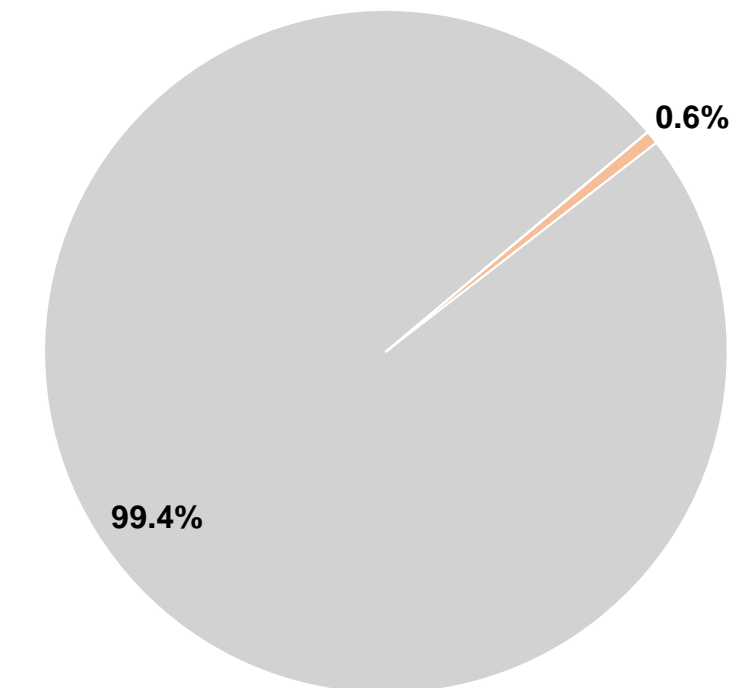
Fare Revenues	$0	0.0%
Local Funds	$1,457	0.6%
State Funds	$225,490	99.4%
Federal Assistance	$0	0.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$226,947**	**100.0%**

Operating Funding Sources
(54.6%, 22.4%, 23.0%)
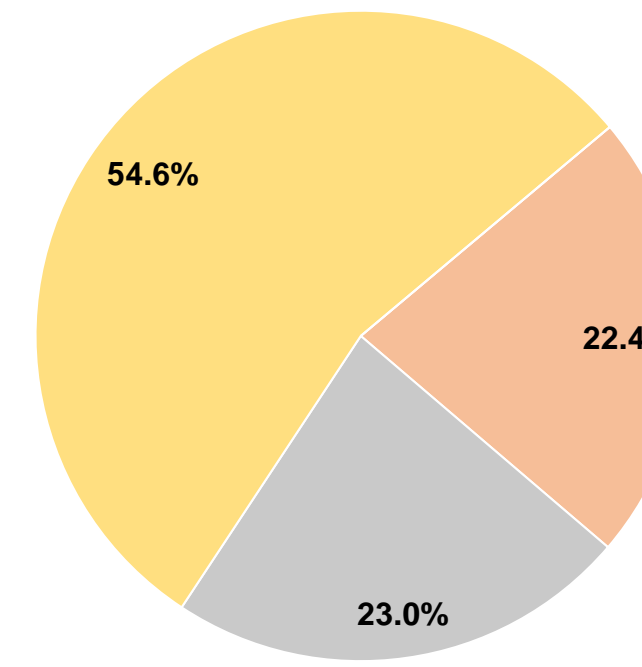
Capital Funding Sources
(0.6%, 99.4%)

Modal Characteristics

Operation Characteristics

	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Commuter Bus	5	-	$878,735	$0	$226,947	49,452	329,797	9,457	3.1
Demand Response - Taxi	-	5	$13,245	$0	$0	1,442	11,033	312	0.0
Bus	2	-	$170,663	$0	$0	15,142	50,549	2,475	6.3
Total	**7**	**5**	**$1,062,643**	**$0**	**$226,947**	**66,036**	**391,379**	**12,244**	

Performance Measures

#### Service Efficiency

| Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	$2.66	$92.92
Demand Response - Taxi	$1.20	$42.45
Bus	$3.38	$68.95
Total	**$2.72**	**$86.79**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	$17.77	0.2	5.2
Demand Response - Taxi	$9.19	0.1	4.6
Bus	$11.27	0.3	6.1
Total	**$16.09**	**0.2**	**5.4**

Operating Expense per Vehicle Revenue Mile: Agency Total
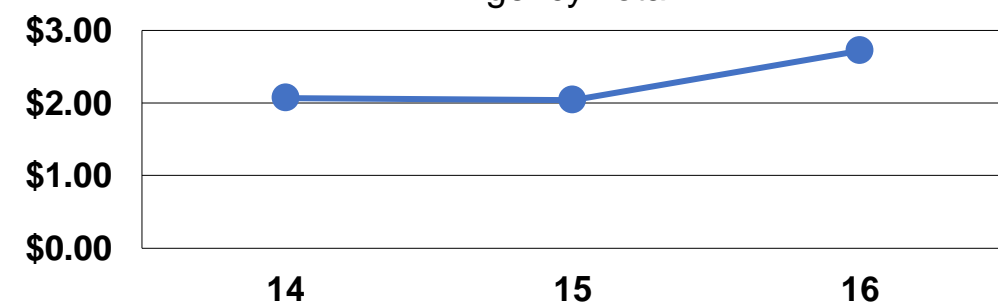
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total
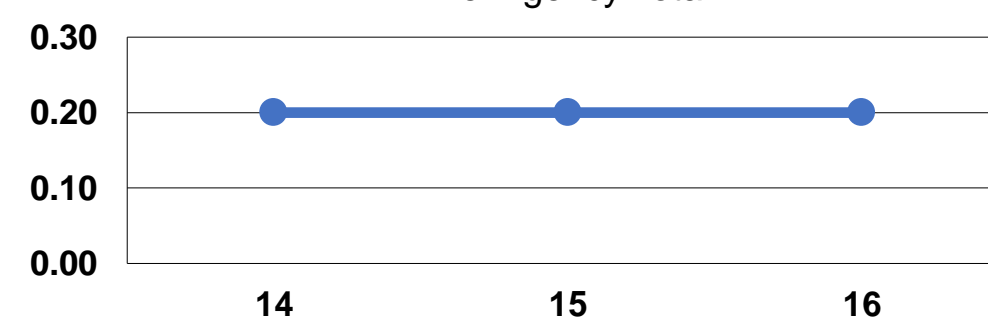
Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.