2016 Annual Agency Profile

General Information		Fin
Federally Recognized Tribal Statistical Areas	Sources of Operating Fur	ids Expended
Spokane Reservation and Off-Reservation Trust Land, WA	Fare Revenues	\$12,030
	Local Funds	\$49,944
	State Funds	\$337,432
	Federal Assistance	\$74,816
	Other Funds	\$0
Service Consumption	Total Operating Funds Expended	\$474,222
35,797 Annual Unlinked Trips (UPT)		
Service Supplied	Sources of Capital Funds Expended	
383,679 Annual Vehicle Revenue Miles (VRM)	Fare Revenues	- \$0
14,626 Annual Vehicle Revenue Hours (VRH)	Local Funds	\$0
	State Funds	\$0

Database Information NTDID: 00207 Reporter Type: Tribal Reporter

Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

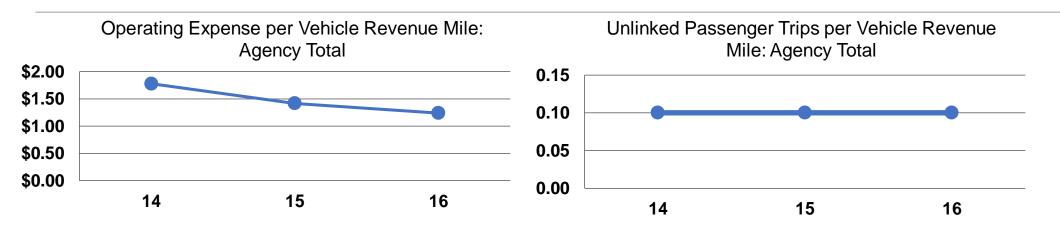
Vehicles Operated at Maximum Service

Service Efficiency

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$69,238	\$0	\$0	2,354	63,871	3,013	2.3
Bus	3	-	\$392,954	\$0	\$0	18,043	258,188	9,429	6.0
Vanpool	4	-	\$12,030	\$12,030	\$0	15,400	61,620	2,184	5.0
Total	10		\$474,222	\$12,030	\$0	35,797	383,679	14,626	

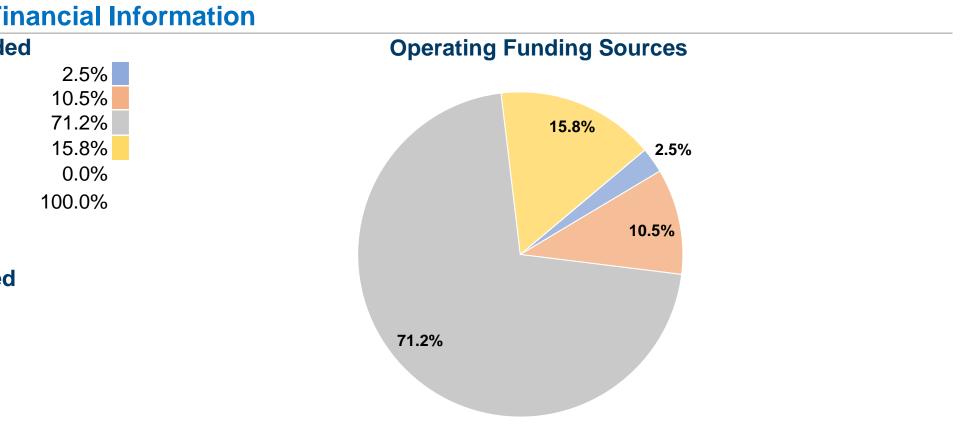
Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$22.98
Bus	\$1.52	\$41.68
Vanpool	\$0.20	\$5.51
Total	\$1.24	\$32.42



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



	Service Effectiveness				
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$29.41	0.0	0.8		
Bus	\$21.78	0.1	1.9		
Vanpool	\$0.78	0.3	7.1		
Total	\$13.25	0.1	2.4		