## **City of Moscow 2016 Annual Agency Profile**

Grants/Contracts Officer: Mrs. Shauna Miller

P.O. Box 9203 Moscow, ID 83843

#### **General Information**

# **Financial Information**

Mode

**Total** 

Vanpool

#### **Service Consumption**

6,075 Annual Unlinked Trips (UPT)

#### **Service Supplied**

222,880 Annual Vehicle Revenue Miles (VRM) 5,173 Annual Vehicle Revenue Hours (VRH)

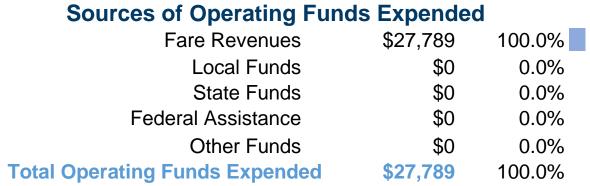
## **Summary of Operating Expenses (OE)**

\$27,789 Total Operating Expenses

#### **Database Information**

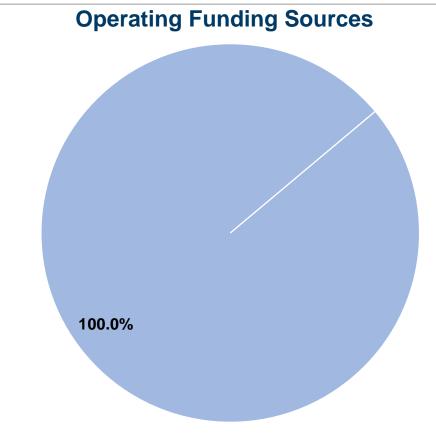
**NTDID:** 0R01-00288

Reporter Type: Rural General Public Transit



#### **Sources of Capital Funds Expended**

Fare Revenues \$0 Local Funds State Funds Federal Assistance \$0 \$0 Other Funds **Total Capital Funds Expended** \$0



## **Modal Characteristics**

#### **Operation Characteristics**

#### **Vehicles Operated** at Maximum Service

	Directly	Purchased	Operating	Fare	<b>Uses of Capital</b>	<b>Annual Unlinked</b>	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	Funds	Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>
Vanpool	3	-	\$27,789	\$27,789	\$0	6,075	222,880	5,173
Total	3	-	\$27,789	\$27,789	<b>\$0</b>	6,075	222,880	5,173

#### **Performance Measures**

Mode

**Total** 

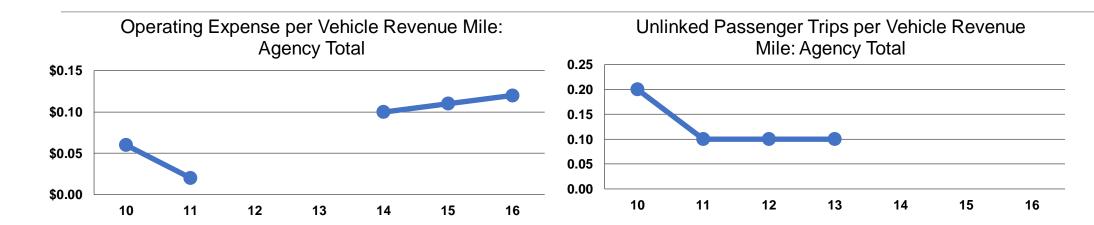
Vanpool

## **Service Efficiency**

perating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$0.12	\$5.37
\$0.12	\$5.37

#### **Service Effectiveness**

Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Passenger Trip	Mile	Hour
\$4.57	0.0	1.2
\$4.57	0.0	1.2



**Operating**