

Mountain Rides Transportation Authority

2016 Annual Agency Profile

Grants/Contracts Officer: Mrs. Shauna Miller

General Information

Service Consumption

520,611 Annual Unlinked Trips (UPT)

Service Supplied

830,733 Annual Vehicle Revenue Miles (VRM)

36,732 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,180,333 Total Operating Expenses

Database Information

NTDID: 0R01-00311

Reporter Type: Rural General Public Transit

Financial Information

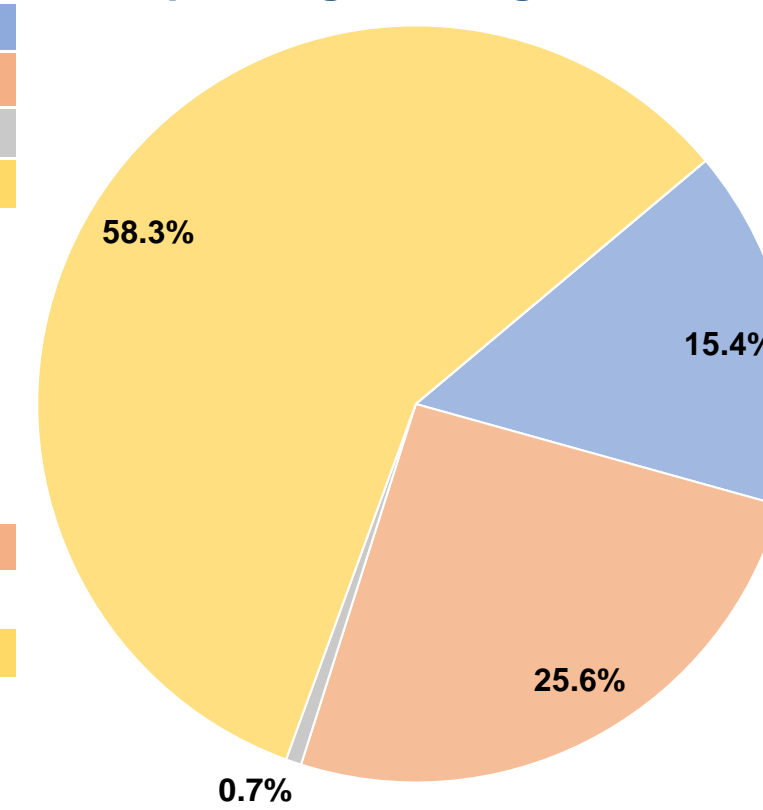
Sources of Operating Funds Expended

Fare Revenues	\$336,467	15.4%
Local Funds	\$557,811	25.6%
State Funds	\$14,512	0.7%
Federal Assistance	\$1,271,543	58.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,180,333	100.0%

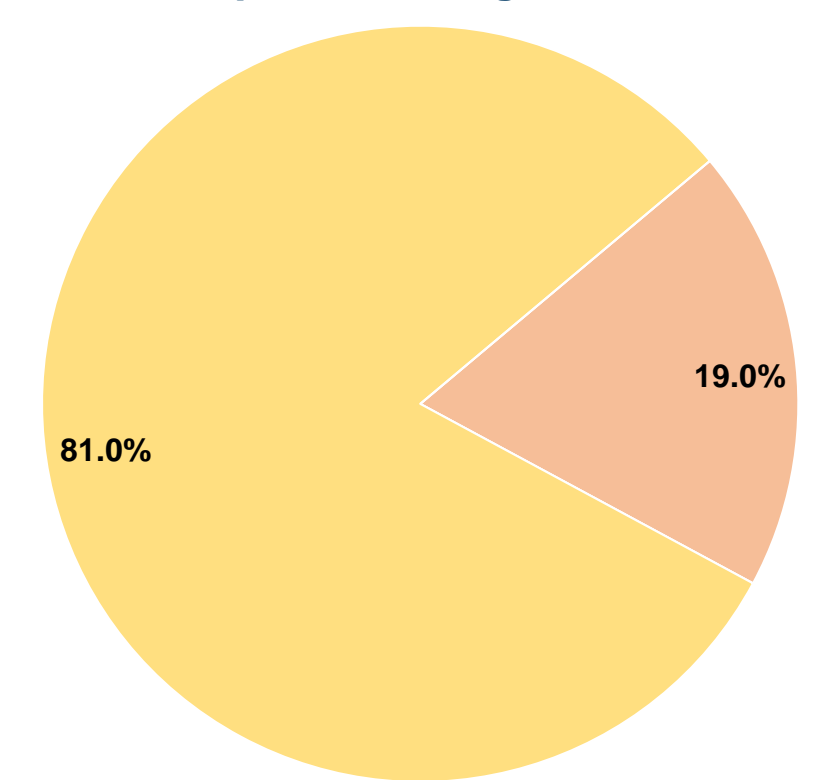
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$231,581	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$988,308	81.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,219,889	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,694	\$1,059	\$0	424	3,788	180
Bus	17	-	\$2,032,492	\$197,261	\$1,219,889	480,624	498,277	28,552
Vanpool	10	-	\$138,147	\$138,147	\$0	39,563	328,668	8,000
Total	28	-	\$2,180,333	\$336,467	\$1,219,889	520,611	830,733	36,732

Performance Measures

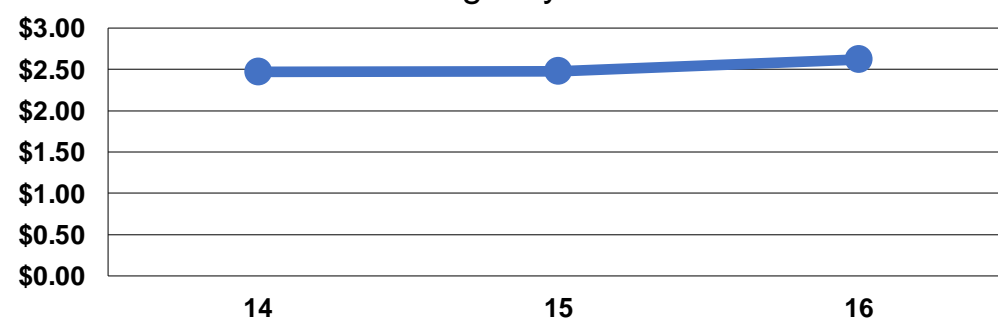
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$53.86
Bus	\$4.08	\$71.19
Vanpool	\$0.42	\$17.27
Total	\$2.62	\$59.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.86	0.1	2.4
Bus	\$4.23	1.0	16.8
Vanpool	\$3.49	0.1	5.0
Total	\$4.19	0.6	14.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

